

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Director IV	1	1,778	1	1,778	1	1,778
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	6	8,864	6	8,864	6	8,864
Other Positions						
Administrative	311	81,380	311	81,380	311	81,380
Support to Technical	134	35,789	134	35,789	134	35,789
Technical	1,024	671,389	1,024	700,296	1,024	700,296
Total Other Positions	1,469	788,558	1,469	817,465	1,469	817,465
For the difference between the Authorized and Actual Salaries		5,338		4,372		4,372
Total Permanent Positions	1,475	802,760	1,475	830,701	1,475	830,701
Total Permanent Filled Positions	1,060	450,172	1,068	525,266	1,068	496,239