A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary (Amount In Thous:

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions	4	0.044	4	0.044	4	0.041
UP President	1	3,341	1	3,341	1	3,341
UP Executive Vice-President	1	2,270	1	2,270	1	2,270
University Secretary II	1	2,009	1	2,009	1	2,009
Chancellor II	6	12,054	6	12,054	6	12,054
UP Vice-President	4	8,036	4	8,036	4	8,036
Chancellor I	15	26,670	15	26,670	15	26,670
Director IV	2	3,556	2	3,556	2	3,556
Executive Director III	1	1,778	2	3,556	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Deputy Executive Director III			1	1,573		
Director II	20	27,842	20	27,842	20	27,842
Attorney V	2	2,464	2	2,464	2	2,464
Director I	19	23,408	19	23,408	19	23,408
Medical Officer V	1	1,232	1	1,232	1	1,232
Architect V	2	2,162	2	2,162	2	2,162
Social Welfare Officer V	1	1,081	1	1,081	1	1,081
Registrar V	4	4,324	4	4,324	4	4,324
Project Development Officer V	1	1,081	1	1,081	1	1,081
Pharmacist VI	1	1,081	1	1,081	1	1,081
Nutritionist-Dietitian VI	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Guidance Services Specialist V	1	1,081	1	1,081	1	1,081
Engineer V	3	3,243	3	3,243	3	3,243
College Librarian V	4	4,324	4	4,324	4	4,324
College Business Manager IV	4	4,324	4	4,324	4	4,324
Records Officer V	1	1,081	1	1,081	1	1,081
Chief Scholarship Affairs Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	30	32,430	30	32,430	30	32,430
Special Police Chief	2	2,162	2	2,162	2	2,162
Chief Accountant	5	5,405	5	5,405	5	5,405
Total Key Positions	137	184,336	139	187,687	137	184,336
Other Positions						
Administrative	4,475	1,233,037	4,488	1,238,795	4,475	1,233,037
Support to Technical	4,390	1,818,964	4,390	1,818,964	4,390	1,818,964
Technical	5,652	7,584,442	5,664	7,592,008	5,652	7,584,442
Total Other Positions	14,517	10,636,443	14,542	10,649,767	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		694,048		711,336		711,336
Total Permanent Positions	14,654	11,514,827	14,681	11,548,790	14,654	11,532,115
Total Permanent Filled Positions	13,537	8,998,423	13,611	10,801,448	13,611	11,020,670