

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President II	2	2,785	2	2,785	2	2,785
Attorney V	1	1,232	1	1,232	1	1,232
Medical Officer V	2	2,465	2	2,465	2	2,465
Registrar V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Total Key Positions	12	15,238	12	15,238	12	15,238
Other Positions						
Administrative	422	97,802	422	97,802	422	97,802
Support to Technical	96	43,771	96	43,771	96	43,771
Technical	1,537	953,899	1,537	953,899	1,537	953,899
Total Other Positions	2,055	1,095,472	2,055	1,095,472	2,055	1,095,472
For the difference between the Authorized and Actual Salaries		14,772		15,790		15,790
Total Permanent Positions	2,067	1,125,482	2,067	1,126,500	2,067	1,126,500
Total Permanent Filled Positions	1,897	885,546	1,728	1,017,409	1,728	936,908