

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,573	1	1,573	1	1,573
Total Key Positions	1	1,573	1	1,573	1	1,573
Other Positions						
Administrative	83	29,397	83	29,397	83	29,397
Support to Technical	21	8,239	21	8,239	21	8,239
Technical	195	93,368	195	94,129	195	94,129
Total Other Positions	299	131,004	299	131,765	299	131,765
For the difference between the Authorized and Actual Salaries		782		735		735
Total Permanent Positions	300	133,359	300	134,073	300	134,073
Total Permanent Filled Positions	220	84,282	215	79,993	215	90,158