

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Development Management Officer V	1	1,081	1	1,081	1	1,081
Media Production Specialist V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,102	5	6,102	5	6,102
Other Positions						
Administrative	34	9,605	34	9,605	34	9,605
Support to Technical	16	6,305	16	6,305	16	6,305
Technical	78	32,879	78	32,879	78	32,879
Total Other Positions	128	48,789	128	48,789	128	48,789
For the difference between the Authorized and Actual Salaries		1,592		1,651		1,651
Total Permanent Positions	133	56,483	133	56,542	133	56,542
Total Permanent Filled Positions	107*		108	47,247	108	45,055

\* The corresponding amount for the said 107 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Presidential Management Staff.