

## XXIX. Other Executive Offices

## A. Anti-Red Tape Authority

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,810	3	6,810	3	6,810
Director IV	5	8,890	5	8,890	5	8,890
Attorney VI	2	2,784	2	2,784	2	2,784
Internal Auditor V	1	1,081	1	1,081	1	1,081
Project Development Officer V	11	11,891	11	11,891	11	11,891
Chief Administrative Officer	11	11,890	11	11,890	11	11,890
Special Investigator V	1	1,081	1	1,081	1	1,081
Total Key Positions	35	47,768	35	47,768	35	47,768
Other Positions						
Administrative	54	22,587	54	22,587	54	22,587
Support to Technical	4	2,182	4	2,182	4	2,182
Technical	137	77,507	137	77,507	137	77,507
Total Other Positions	195	102,276	195	102,276	195	102,276
For the difference between the Authorized and Actual Salaries				157		157
Total Permanent Positions	230	150,044	230	150,201	230	150,201
Total Permanent Filled Positions	197	107,133	216	103,733	216	142,207

B. Climate Change Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Attorney V	1	1,232	1	1,232	1	1,232
Information Officer V	1	1,081	1	1,081	1	1,081
International Science Relations Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	16,528	10	16,528	10	16,528
Other Positions						
Administrative	36	18,707	36	18,707	36	18,707
Technical	30	16,101	30	16,101	30	16,101
Total Other Positions	66	34,808	66	34,808	66	34,808
For the difference between the Authorized and Actual Salaries		45		9		9
Total Permanent Positions	76	51,381	76	51,345	76	51,345
Total Permanent Filled Positions	59	41,538	56	42,951	56	38,980

C. Commission on Filipinos Overseas

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Emigrant Services Officer	3	3,243	3	3,243	3	3,243
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>7</b>	<b>11,016</b>	<b>7</b>	<b>11,016</b>	<b>7</b>	<b>11,016</b>
<b>Other Positions</b>						
Administrative	27	10,332	27	10,332	27	10,332
Technical	52	29,245	52	29,245	52	29,245
<b>Total Other Positions</b>	<b>79</b>	<b>39,577</b>	<b>79</b>	<b>39,577</b>	<b>79</b>	<b>39,577</b>
For the difference between the Authorized and Actual Salaries		748		721		721
<b>Total Permanent Positions</b>	<b>86</b>	<b>51,341</b>	<b>86</b>	<b>51,314</b>	<b>86</b>	<b>51,314</b>
<b>Total Permanent Filled Positions</b>	<b>72</b>	<b>42,737</b>	<b>79</b>	<b>40,137</b>	<b>79</b>	<b>48,110</b>

D. Commission on Higher Education

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman IV	1	3,341	1	3,341	1	3,341
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	4	9,082	4	9,082	4	9,082
Commissioner III	4	9,082	4	9,082	4	9,082
Executive Director IV	2	4,018	2	4,018	2	4,018
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director IV	22	39,116	22	39,116	22	39,116
Director III	6	9,438	6	9,438	6	9,438
Attorney V	2	2,464	2	2,464	2	2,464
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Chief Education Program Specialist	30	32,430	30	32,430	30	32,430
Chief Administrative Officer	19	20,539	19	20,539	19	20,539
Chief Accountant	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>96</b>	<b>138,953</b>	<b>96</b>	<b>138,953</b>	<b>96</b>	<b>138,953</b>
<b>Other Positions</b>						
Administrative	278	97,318	278	97,318	278	97,318
Support to Technical	3	1,860	3	1,860	3	1,860
Technical	312	193,934	312	193,934	312	193,934
<b>Total Other Positions</b>	<b>593</b>	<b>293,112</b>	<b>593</b>	<b>293,112</b>	<b>593</b>	<b>293,112</b>
For the difference between the Authorized and Actual Salaries		7,703		8,474		8,474
<b>Total Permanent Positions</b>	<b>689</b>	<b>439,768</b>	<b>689</b>	<b>440,539</b>	<b>689</b>	<b>440,539</b>
<b>Total Permanent Filled Positions</b>	<b>525</b>	<b>339,165</b>	<b>517</b>	<b>343,925</b>	<b>517</b>	<b>339,784</b>

E. Commission on the Filipino Language

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Director IV	1	1,778	1	1,778	1	1,778
Chief Language Researcher	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	9	15,065	9	15,065	9	15,065
Other Positions						
Administrative	26	8,600	26	8,600	26	8,600
Support to Technical	1	858	1	858	1	858
Technical	29	17,734	29	17,734	29	17,734
Total Other Positions	56	27,192	56	27,192	56	27,192
For the difference between the Authorized and Actual Salaries		737		737		737
Total Permanent Positions	65	42,994	65	42,994	65	42,994
Total Permanent Filled Positions	49	35,610	49	35,210	49	35,210

F. Dangerous Drugs Board

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman IV	1	3,341	1	3,341	1	3,341
Board Member IV	2	4,540	2	4,540	2	4,540
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	2	4,018	2	4,018	2	4,018
Attorney V	1	1,232	1	1,232	1	1,232
Health Education and Promotion Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>10</b>	<b>18,644</b>	<b>10</b>	<b>18,644</b>	<b>10</b>	<b>18,644</b>
<b>Other Positions</b>						
Administrative	76	21,853	76	21,853	76	21,853
Support to Technical	14	6,585	14	6,585	14	6,585
Technical	50	26,005	50	26,005	50	26,005
<b>Total Other Positions</b>	<b>140</b>	<b>54,443</b>	<b>140</b>	<b>54,443</b>	<b>140</b>	<b>54,443</b>
For the difference between the Authorized and Actual Salaries		868		1,014		1,014
<b>Total Permanent Positions</b>	<b>150</b>	<b>73,955</b>	<b>150</b>	<b>74,101</b>	<b>150</b>	<b>74,101</b>
<b>Total Permanent Filled Positions</b>	<b>101</b>	<b>48,647</b>	<b>101</b>	<b>47,809</b>	<b>101</b>	<b>49,300</b>

G. Energy Regulatory Commission

Staffing Summary  
(Amount in Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	4,339	1	4,339	1	4,339
Commission Member IV	4	13,685	4	13,836	4	13,836
Executive Director III	1	2,789	1	2,789	1	2,789
Director III	7	15,272	7	15,589	7	15,589
Head Executive Assistant	1	1,462	1	1,462	1	1,462
Administrative Officer V	5	7,308	5	7,373	5	7,373
Attorney V	5	7,308	5	7,324	5	7,324
Chief Energy Regulation Officer	11	16,078	11	16,274	11	16,274
Engineer V	1	1,462	1	1,462	1	1,462
Financial and Management Officer II	1	1,462	1	1,478	1	1,478
Information Officer V	2	2,956	2	2,955	2	2,955
Information Technology Officer III	1	1,510	1	1,510	1	1,510
Planning Officer V	1	1,462	1	1,462	1	1,462
<b>Total Key Positions</b>	<b>41</b>	<b>77,093</b>	<b>41</b>	<b>77,853</b>	<b>41</b>	<b>77,853</b>
<b>Other Positions</b>						
Administrative	126	62,820	126	63,793	126	63,793
Support to Technical	-	-	-	-	-	-
Technical	222	173,203	222	174,542	222	174,542
<b>Total Other Positions</b>	<b>348</b>	<b>236,023</b>	<b>348</b>	<b>238,335</b>	<b>348</b>	<b>238,335</b>
For the difference between the Authorized and Actual Salaries				290		233
<b>Total Permanent Positions</b>	<b>389</b>	<b>313,116</b>	<b>389</b>	<b>316,478</b>	<b>389</b>	<b>316,421</b>
<b>Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>						
	80	85,730	84	113,063	84	62,475
<b>Total Permanent Filled Positions</b>	<b>309</b>	<b>227,386</b>	<b>305</b>	<b>203,415</b>	<b>305</b>	<b>253,946</b>

H. Film Development Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Council Chairman III	1	2,270	1	2,270	1	2,270
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>5</b>	<b>7,291</b>	<b>5</b>	<b>7,291</b>	<b>5</b>	<b>7,291</b>
<b>Other Positions</b>						
Administrative	10	4,426	10	4,426	10	4,426
Support to Technical	2	882	2	882	2	882
Technical	17	8,162	17	8,162	17	8,162
<b>Total Other Positions</b>	<b>29</b>	<b>13,470</b>	<b>29</b>	<b>13,470</b>	<b>29</b>	<b>13,470</b>
For the difference between the Authorized and Actual Salaries		54		54		54
<b>Total Permanent Positions</b>	<b>34</b>	<b>20,815</b>	<b>34</b>	<b>20,815</b>	<b>34</b>	<b>20,815</b>
<b>Total Permanent Filled Positions</b>	<b>25</b>	<b>16,954</b>	<b>23</b>	<b>17,827</b>	<b>23</b>	<b>14,919</b>



I. Games and Amusements Board

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,009	1	2,009	1	2,009
Board Member II	2	3,556	2	3,556	2	3,556
Attorney V	1	1,232	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	11,121	8	11,121	8	11,121
Other Positions						
Administrative	37	15,465	37	15,465	37	15,465
Support to Technical	9	4,068	9	4,068	9	4,068
Technical	112	38,098	112	38,098	112	38,098
Total Other Positions	158	57,631	158	57,631	158	57,631
For the difference between the Authorized and Actual Salaries		781		711		711
Total Permanent Positions	166	69,533	166	69,463	166	69,463
Total Permanent Filled Positions	130	53,601	132	55,209	132	57,362

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	2	4,541	2	4,541	2	4,541
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	8	14,224	8	14,224	8	14,224
Director III	4	6,292	4	6,292	4	6,292
Attorney V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Corporate Governance Officer V	9	9,729	9	9,729	9	9,729
Total Key Positions	33	48,935	33	48,935	33	48,935
Other Positions						
Administrative	36	14,794	37	15,118	37	15,118
Support to Technical	9	9,645	10	10,333	10	10,333
Technical	161	85,436	161	85,436	161	85,436
Total Other Positions	206	109,875	208	110,887	208	110,887
For the difference between the Authorized and Actual Salaries		285		51		51
Total Permanent Positions	239	159,095	241	159,873	241	159,873
Total Permanent Filled Positions	126	75,765	137	67,625	137	97,475

K. Marawi Compensation Board

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,341	1	3,341	1	3,341
Board Member IV	8	18,163	8	18,163	8	18,163
Executive Director III	1	1,778	1	1,778	1	1,778
Total Key Positions	10	23,282	10	23,282	10	23,282
Other Positions						
Administrative	61	32,993	61	32,993	61	32,993
Support to Technical	2	424	2	424	2	424
Technical	39	21,701	39	21,701	39	21,701
Total Other Positions	102	55,118	102	55,118	102	55,118
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	112	78,400	112	78,400	112	78,400
Total Permanent Filled Positions	82	50,158	112	46,671	112	78,401

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator II			1	2,009	1	2,009
Director I			3	3,696	3	3,696
Total Key Positions			4	5,705	4	5,705
Other Positions						
Administrative			13	5,382	13	5,382
Support to Technical			5	2,950	5	2,950
Technical			13	6,155	13	6,155
Total Other Positions			31	14,487	31	14,487
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			35	20,192	35	20,192
Total Permanent Filled Positions						

M. Metropolitan Davao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson			1	3,341	1	3,341
General Manager			1	2,270	1	2,270
Assistant General Manager			3	6,027	3	6,027
Project Development Officer V			1	1,081	1	1,081
Planning Officer V			1	1,081	1	1,081
Chief Administrative Officer			1	1,081	1	1,081
Total Key Positions			8	14,881	8	14,881
Other Positions						
Administrative			21	11,159	21	11,159
Support to Technical			4	2,182	4	2,182
Technical			8	3,856	8	3,856
Total Other Positions			33	17,197	33	17,197
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			41	32,078	41	32,078
Total Permanent Filled Positions						

N. Mindanao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chairperson	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Director III	2	3,146	2	3,146	2	3,146
Development Management Officer V	10	10,810	10	10,810	10	10,810
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>21</b>	<b>30,153</b>	<b>21</b>	<b>30,153</b>	<b>21</b>	<b>30,153</b>
<b>Other Positions</b>						
Administrative	38	11,809	38	11,809	38	11,809
Support to Technical	9	6,785	9	6,785	9	6,785
Technical	88	47,445	88	47,445	88	47,445
<b>Total Other Positions</b>	<b>135</b>	<b>66,039</b>	<b>135</b>	<b>66,039</b>	<b>135</b>	<b>66,039</b>
For the difference between the Authorized and Actual Salaries		1,152		1,139		1,139
<b>Total Permanent Positions</b>	<b>156</b>	<b>97,344</b>	<b>156</b>	<b>97,331</b>	<b>156</b>	<b>97,331</b>
<b>Total Permanent Filled Positions</b>	<b>119</b>	<b>77,956</b>	<b>117</b>	<b>77,076</b>	<b>117</b>	<b>79,176</b>

O. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman II	1	2,009	1	2,009	1	2,009
Executive Director II	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Registration Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
<b>Total Key Positions</b>	<b>5</b>	<b>6,976</b>	<b>5</b>	<b>6,976</b>	<b>5</b>	<b>6,976</b>
<b>Other Positions</b>						
Administrative	23	7,731	23	7,731	23	7,731
Support to Technical	11	3,305	11	3,305	11	3,305
Technical	24	10,275	24	10,275	24	10,275
<b>Total Other Positions</b>	<b>58</b>	<b>21,311</b>	<b>58</b>	<b>21,311</b>	<b>58</b>	<b>21,311</b>
For the difference between the Authorized and Actual Salaries		285		285		285
<b>Total Permanent Positions</b>	<b>63</b>	<b>28,572</b>	<b>63</b>	<b>28,572</b>	<b>63</b>	<b>28,572</b>
<b>Total Permanent Filled Positions</b>	<b>48</b>	<b>24,265</b>	<b>51</b>	<b>24,516</b>	<b>51</b>	<b>24,099</b>

P. National Archives of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chief Records Management Analyst	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Archivist	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>10</b>	<b>12,492</b>	<b>10</b>	<b>12,492</b>	<b>10</b>	<b>12,492</b>
<b>Other Positions</b>						
Administrative	51	11,653	51	11,653	51	11,653
Support to Technical	1	255	1	255	1	255
Technical	96	37,736	96	37,736	96	37,736
<b>Total Other Positions</b>	<b>148</b>	<b>49,644</b>	<b>148</b>	<b>49,644</b>	<b>148</b>	<b>49,644</b>
For the difference between the Authorized and Actual Salaries		687		613		613
<b>Total Permanent Positions</b>	<b>158</b>	<b>62,823</b>	<b>158</b>	<b>62,749</b>	<b>158</b>	<b>62,749</b>
<b>Total Permanent Filled Positions</b>	<b>124</b>	<b>50,444</b>	<b>123</b>	<b>51,769</b>	<b>123</b>	<b>51,284</b>



Q. National Commission for Culture and the Arts (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,330	8	10,330	8	10,330
Other Positions						
Administrative	19	6,805	19	6,805	19	6,805
Support to Technical	1	688	1	688	1	688
Technical	21	10,730	21	10,730	21	10,730
Total Other Positions	41	18,223	41	18,223	41	18,223
For the difference between the Authorized and Actual Salaries		404		360		360
Total Permanent Positions	49	28,957	49	28,913	49	28,913
Total Permanent Filled Positions	42	28,823	42	26,814	42	25,694

R. National Commission of Senior Citizens

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	6	13,622	6	13,622	6	13,622
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	10	17,780	18	32,004	18	32,004
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	10	10,810	18	19,458	18	19,458
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	35	56,264	51	79,136	51	79,136
Other Positions						
Administrative	90	46,262	122	60,110	122	60,110
Support to Technical	11	6,142	11	6,142	11	6,142
Technical	70	38,472	110	60,416	110	60,416
Total Other Positions	171	90,876	243	126,668	243	126,668
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	206	147,140	294	205,804	294	205,804
Total Permanent Filled Positions	98	46,347	130	37,575	130	89,282

S. National Historical Commission of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chief History Researcher	3	3,243	3	3,243	3	3,243
Chief Historic Sites Development Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
<b>Total Key Positions</b>	<b>9</b>	<b>12,600</b>	<b>9</b>	<b>12,600</b>	<b>9</b>	<b>12,600</b>
<b>Other Positions</b>						
Administrative	71	18,779	71	18,779	71	18,779
Support to Technical	8	2,164	8	2,164	8	2,164
Technical	148	58,908	148	58,908	148	58,908
<b>Total Other Positions</b>	<b>227</b>	<b>79,851</b>	<b>227</b>	<b>79,851</b>	<b>227</b>	<b>79,851</b>
For the difference between the Authorized and Actual Salaries		1,362		1,318		1,318
<b>Total Permanent Positions</b>	<b>236</b>	<b>93,813</b>	<b>236</b>	<b>93,769</b>	<b>236</b>	<b>93,769</b>
<b>Total Permanent Filled Positions</b>	<b>181</b>	<b>73,249</b>	<b>180</b>	<b>73,676</b>	<b>180</b>	<b>72,687</b>

T. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director VI	1	2,270	1	2,270	1	2,270
Director V	2	4,018	2	4,018	2	4,018
Director IV	7	12,446	7	12,446	7	12,446
Director III	2	3,146	2	3,146	2	3,146
Director II	27	37,584	27	37,584	27	37,584
Director I	18	22,176	18	22,176	18	22,176
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
National Intelligence Specialist V	71	76,751	73	78,913	73	78,913
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	8	8,648	8	8,648	8	8,648
<b>Total Key Positions</b>	<b>140</b>	<b>171,363</b>	<b>142</b>	<b>173,525</b>	<b>142</b>	<b>173,525</b>
<b>Other Positions</b>						
Administrative	131	37,504	131	37,504	131	37,504
Support to Technical	89	25,689	89	25,689	89	25,689
Technical	592	229,050	600	233,414	600	233,414
<b>Total Other Positions</b>	<b>812</b>	<b>292,243</b>	<b>820</b>	<b>296,607</b>	<b>820</b>	<b>296,607</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>952</b>	<b>463,606</b>	<b>962</b>	<b>470,132</b>	<b>962</b>	<b>470,132</b>
<b>Total Permanent Filled Positions</b>	<b>898</b>	<b>449,665</b>	<b>910</b>	<b>436,668</b>	<b>910</b>	<b>446,890</b>

U. National Library of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Librarian V	7	7,567	7	7,567	7	7,567
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	11	13,080	11	13,080	11	13,080
Other Positions						
Administrative	62	15,250	62	15,250	62	15,250
Support to Technical	7	1,694	7	1,694	7	1,694
Technical	80	40,100	80	40,100	80	40,100
Total Other Positions	149	57,044	149	57,044	149	57,044
For the difference between the Authorized and Actual Salaries		1,101		1,101		1,101
Total Permanent Positions	160	71,225	160	71,225	160	71,225
Total Permanent Filled Positions	128	56,512	128	57,174	128	58,794

V. National Security Council

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,811	3	6,811	3	6,811
Assistant Director-General	6	12,055	6	12,055	6	12,055
Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	6	9,438	6	9,438	6	9,438
National Security Specialist V	14	15,134	14	15,134	14	15,134
<b>Total Key Positions</b>	<b>35</b>	<b>55,695</b>	<b>35</b>	<b>55,695</b>	<b>35</b>	<b>55,695</b>
<b>Other Positions</b>						
Administrative	38	14,236	38	14,236	38	14,236
Support to Technical	11	3,156	11	3,156	11	3,156
Technical	51	32,426	51	32,426	51	32,426
<b>Total Other Positions</b>	<b>100</b>	<b>49,818</b>	<b>100</b>	<b>49,818</b>	<b>100</b>	<b>49,818</b>
For the difference between the Authorized and Actual Salaries		1,606		1,606		1,606
<b>Total Permanent Positions</b>	<b>135</b>	<b>107,119</b>	<b>135</b>	<b>107,119</b>	<b>135</b>	<b>107,119</b>
<b>Total Permanent Filled Positions</b>	<b>103</b>	<b>94,138</b>	<b>104</b>	<b>83,933</b>	<b>104</b>	<b>81,782</b>

W. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman II	1	2,009	1	2,009	1	2,009
Executive Director II	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Licensing Officer V	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	8		8		8	
<b>Total Key Positions</b>	<b>6</b>	<b>8,057</b>	<b>6</b>	<b>8,057</b>	<b>6</b>	<b>8,057</b>
<b>Other Positions</b>						
Administrative	29	9,531	29	9,531	29	9,531
Support to Technical	8	4,571	8	4,571	8	4,571
Technical	49	21,371	49	21,371	49	21,371
<b>Total Other Positions</b>	<b>86</b>	<b>35,473</b>	<b>86</b>	<b>35,473</b>	<b>86</b>	<b>35,473</b>
For the difference between the Authorized and Actual Salaries		359		379		379
<b>Total Permanent Positions</b>	<b>92</b>	<b>43,889</b>	<b>92</b>	<b>43,909</b>	<b>92</b>	<b>43,909</b>
<b>Total Permanent Filled Positions</b>	<b>57</b>	<b>30,239</b>	<b>54</b>	<b>32,341</b>	<b>54</b>	<b>23,930</b>

X. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chairman	1	6,473	1	6,473	1	6,378
Commissioner	4	17,071	4	17,071	4	17,135
PCC Executive Director	1	2,643	1	2,643	1	2,722
PCC Director IV	7	15,778	7	15,778	5	11,412
PCC Director III	5	8,109	5	8,109	4	6,930
PCC Head Executive Assistant	1	1,641	1	1,641	1	1,713
PCC Executive Assistant V	1	1,147	1	1,147	1	1,245
PCC Attorney V	5	7,425	5	7,425	1	1,611
PCC Economist V	3	3,441	3	3,441	3	3,773
PCC Information Technology Officer III	1	1,164	1	1,164	1	1,282
PCC Chief Administrative Officer	3	3,459	3	3,459	3	3,848
PCC Chief Accountant	1	1,147	1	1,147	1	1,264
PCC Planning Officer V	1	1,164	1	1,164	1	1,302
PCC Investigation Agent V	1	1,147	1	1,147	1	1,245
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,264
PCC Information Officer V	1	1,164	1	1,164	1	1,302
PCC Training Specialist V	1	1,147	1	1,147	1	1,263
<b>Total Key Positions</b>	<b>38</b>	<b>75,267</b>	<b>38</b>	<b>75,267</b>	<b>31</b>	<b>65,689</b>
<b>Other Positions</b>						
Administrative	92	39,507	92	42,379	76	39,092
Support to Technical	18	6,514	18	6,513	14	5,522
Technical	96	67,428	96	66,437	83	63,825
<b>Total Other Positions</b>	<b>206</b>	<b>113,449</b>	<b>206</b>	<b>115,329</b>	<b>173</b>	<b>108,439</b>
For the difference between the Authorized and Actual Salaries					40	29,970
<b>Total Permanent Positions</b>	<b>244</b>	<b>188,716</b>	<b>244</b>	<b>189,713</b>	<b>244</b>	<b>204,098</b>
<b>Total Permanent Filled Positions</b>	<b>194</b>	<b>153,933</b>	<b>244</b>	<b>189,713</b>	<b>204</b>	<b>174,128</b>



Y. Philippine Drug Enforcement Agency

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director VI	1	2,270	1	2,270	1	2,270
Director V	2	4,018	2	4,018	2	4,018
Director III	28	44,044	28	44,044	28	44,044
Director II	23	32,016	23	32,016	23	32,016
Attorney V	4	4,928	4	4,928	4	4,928
Chief Accountant	1	1,081	1	1,081	1	1,081
Intelligence Officer V	3	3,243	3	3,243	3	3,243
Chemist V	3	3,243	3	3,243	3	3,243
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Information Officer V	2	2,162	2	2,162	2	2,162
Dangerous Drugs Regulation Officer V	2	2,162	2	2,162	2	2,162
Investigation Agent V	112	121,072	112	121,072	112	121,072
Planning Officer V	1	1,081	1	1,081	1	1,081
Special Investigator V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	24	25,944	24	25,944	24	25,944
<b>Total Key Positions</b>	<b>209</b>	<b>250,507</b>	<b>209</b>	<b>250,507</b>	<b>209</b>	<b>250,507</b>
<b>Other Positions</b>						
Administrative	458	133,061	458	133,061	458	133,061
Support to Technical	418	168,738	418	168,738	418	168,738
Technical	2,108	891,102	2,108	891,102	2,108	891,102
<b>Total Other Positions</b>	<b>2,984</b>	<b>1,192,901</b>	<b>2,984</b>	<b>1,192,901</b>	<b>2,984</b>	<b>1,192,901</b>
For the difference between the Authorized and Actual Salaries		22,793		21,708		21,708
<b>Total Permanent Positions</b>	<b>3,193</b>	<b>1,466,201</b>	<b>3,193</b>	<b>1,465,116</b>	<b>3,193</b>	<b>1,465,116</b>
<b>Total Permanent Filled Positions</b>	<b>2,847</b>	<b>1,319,327</b>	<b>2,943</b>	<b>1,334,239</b>	<b>2,943</b>	<b>1,361,654</b>

Z. Philippine Information Agency

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,270				
Director V	5	10,046				
Director IV	4	7,112				
Information Officer V	2	2,162				
Chief Administrative Officer	2	2,162				
Total Key Positions	14	23,752				
Other Positions						
Administrative	135	41,499				
Support to Technical	52	15,470				
Technical	261	140,429				
Total Other Positions	448	197,398				
For the difference between the Authorized and Actual Salaries		2,910				
Total Permanent Positions	462	224,060				
Total Permanent Filled Positions	377	223,878 *				

\* This includes the corresponding amount for the 64 filled positions in the Bureau of Communications Services.

AA. Philippine Racing Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,826	6	7,826	6	7,826
Other Positions						
Administrative	42	14,599	42	14,599	42	14,599
Support to Technical	6	3,068	6	3,068	6	3,068
Technical	42	17,598	42	17,598	42	17,598
Total Other Positions	90	35,265	90	35,265	90	35,265
For the difference between the Authorized and Actual Salaries		622		627		627
Total Permanent Positions	96	43,713	96	43,718	96	43,718
Total Permanent Filled Positions	73	32,338	72	32,523	72	32,833

BB. Philippine Space Agency

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	3	6,811	3	6,811	3	6,811
Director IV	6	10,668	6	10,668	6	10,668
Attorney V	1	1,232	1	1,232	1	1,232
Chief Science Research Specialist	10	10,810	10	10,810	10	10,810
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Planning Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Total Key Positions	28	40,429	28	40,429	28	40,429
Other Positions						
Administrative	51	26,446	51	26,446	51	26,446
Technical	118	64,354	118	64,354	118	64,354
Total Other Positions	169	90,800	169	90,800	169	90,800
For the difference between the Authorized and Actual Salaries		65		65		65
Total Permanent Positions	197	131,294	197	131,294	197	131,294
Total Permanent Filled Positions	125	80,784	137	79,993	137	93,886

CC. Philippine Sports Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member III	4	8,037	4	8,037	4	8,037
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,146	2	3,146	2	3,146
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Sports and Games Regulation Officer	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>14</b>	<b>21,717</b>	<b>14</b>	<b>21,717</b>	<b>14</b>	<b>21,717</b>
<b>Other Positions</b>						
Administrative	73	21,029	73	21,029	73	21,029
Support to Technical	10	4,327	10	4,327	10	4,327
Technical	30	16,303	30	16,303	30	16,303
<b>Total Other Positions</b>	<b>113</b>	<b>41,659</b>	<b>113</b>	<b>41,659</b>	<b>113</b>	<b>41,659</b>
For the difference between the Authorized and Actual Salaries		1,121		1,068		1,068
<b>Total Permanent Positions</b>	<b>127</b>	<b>64,497</b>	<b>127</b>	<b>64,444</b>	<b>127</b>	<b>64,444</b>
<b>Total Permanent Filled Positions</b>	<b>102</b>	<b>54,715</b>	<b>105</b>	<b>52,574</b>	<b>105</b>	<b>56,889</b>

DD. Presidential Legislative Liaison Office

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presidential Adviser on Legislative Affairs	1	3,341	1	3,341	1	3,341
Presidential Legislative Assistant	2	4,541	2	4,541	2	4,541
Presidential Legislative Liaison Officer III	3	6,027	3	6,027	3	6,027
Presidential Legislative Liaison Officer II	3	5,334	3	5,334	3	5,334
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Presidential Legislative Liaison Officer I	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>19</b>	<b>30,545</b>	<b>19</b>	<b>30,545</b>	<b>19</b>	<b>30,545</b>
<b>Other Positions</b>						
Administrative	35	15,121	35	15,121	35	15,121
Technical	8	5,706	8	5,706	8	5,706
<b>Total Other Positions</b>	<b>43</b>	<b>20,827</b>	<b>43</b>	<b>20,827</b>	<b>43</b>	<b>20,827</b>
For the difference between the Authorized and Actual Salaries		924		944		944
<b>Total Permanent Positions</b>	<b>62</b>	<b>52,296</b>	<b>62</b>	<b>52,316</b>	<b>62</b>	<b>52,316</b>
<b>Total Permanent Filled Positions</b>	<b>41</b>	<b>40,609</b>	<b>40</b>	<b>41,291</b>	<b>40</b>	<b>40,789</b>

EE. Presidential Management Staff

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Director VI	7	15,892	7	15,892	7	15,892
Director V	12	24,110	12	24,110	12	24,110
Director IV	16	28,448	16	28,448	16	28,448
Director III	10	15,730	10	15,730	10	15,730
Attorney V	1	1,232	1	1,232	1	1,232
Chief Accountant	1	1,081	1	1,081	1	1,081
Presidential Staff Officer VI	31	33,510	31	33,510	31	33,510
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	9	9,729	9	9,729	9	9,729
<b>Total Key Positions</b>	<b>90</b>	<b>135,235</b>	<b>90</b>	<b>135,235</b>	<b>90</b>	<b>135,235</b>
<b>Other Positions</b>						
Administrative	186	71,459	186	71,459	186	71,459
Support to Technical	14	9,368	14	9,368	14	9,368
Technical	189	105,678	189	105,678	189	105,678
<b>Total Other Positions</b>	<b>389</b>	<b>186,505</b>	<b>389</b>	<b>186,505</b>	<b>389</b>	<b>186,505</b>
For the difference between the Authorized and Actual Salaries		3,684		3,219		3,219
<b>Total Permanent Positions</b>	<b>479</b>	<b>325,424</b>	<b>479</b>	<b>324,959</b>	<b>479</b>	<b>324,959</b>
<b>Total Permanent Filled Positions</b>	<b>250</b>	<b>227,353**</b>	<b>268</b>	<b>178,452</b>	<b>268</b>	<b>184,960</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

\*\* This includes the corresponding amount for the 107 filled positions in the Presidential Broadcast Staff (RTVM).