

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,270	1	2,270	1	2,270
Executive Director III	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,291	5	7,291	5	7,291
Other Positions						
Administrative	10	4,426	10	4,426	10	4,426
Support to Technical	2	882	2	882	2	882
Technical	17	8,162	17	8,162	17	8,162
Total Other Positions	29	13,470	29	13,470	29	13,470
For the difference between the Authorized and Actual Salaries		54		54		54
Total Permanent Positions	34	20,815	34	20,815	34	20,815
Total Permanent Filled Positions	25	16,954	23	17,827	23	14,919