## A. Office of the Secretary

## Staffing Summary

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions				0.044	4	0.044
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,352	5	11,352	5	11,352
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	33	58,674	33	58,674	33	58,674
Director III	25	39,325	25	39,325	25	39,325
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	3	3,696	3	3,696	3	3,696
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	2	2,162	2	2,162	2	2,162
Chief Economic Development Specialist	100	108,100	100	108,100	100	108,100
Chief Administrative Officer	22	23,782	22	23,782	22	23,782
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	204	270,546	204	270,546	204	270,546
Other Positions						
Administrative	471	155,798	471	155,798	471	155,798
Support to Technical	56	26,608	56	26,608	56	26,608
Technical	700	409,698	702	411,414	702	411,414
Total Other Positions	1,227	592,104	1,229	593,820	1,229	593,820
For the difference between the Authorized and Actual Salaries		9,549		8,615		8,615
Total Permanent Positions	1,431	872,199	1,433	872,981	1,433	872,981
Total Permanent Filled Positions	1,210	750,559	1,213	749,633	1,213	741,006

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.