D. Court of Tax Appeals

## Staffing Summary

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions	,					
Presiding Justice	1	3,341	1	3,341	1	3,341
Associate Justice	8	18,162	8	18,162	8	18,162
Executive Clerk of Court IV	1	2,009	1	2,009	1	2,009
Judicial Staff Head	1	1,778	1	1,778	1	1,778
Executive Clerk of Court III	4	7,112	4	7,112	4	7,112
Director IV	2	3,556	2	3,556	2	3,556
Executive Clerk of Court II	3	4,720	3	4,720	3	4,720
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director II	2	2,784	2	2,784	2	2,784
Court Attorney V	18	25,065	18	25,065	18	25,065
Court Attorney IV	2	2,464	2	2,464	2	2,464
Cashier V	1	1,081	1	1,081	1	1,081
Budget Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162	2	2,162	2	2,162
Supply Officer V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Tax Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions Other Positions	54	84,455	54	84,455	54	84,455
Administrative	172	60,274	172	60,274	172	60,274
Support to Technical	76	42,654	76	42,654	76	42,654
Technical	54	50,047	54	50,047	54	50,047
Total Other Positions	302	152,975	302	152,975	302	152,975
For the difference between the Authorized and Actual Salaries		4,294		4,206		4,206
Total Permanent Positions	356	241,724	356	241,636	356	241,636
Total Permanent Filled Positions	291	213,053	296	213,707	296	215,427