

XXV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,163	8	18,163	8	18,163
Department Assistant Secretary	13	26,119	13	26,119	13	26,119
Director IV	36	64,008	36	64,008	36	64,008
Special Trade Representative	10	17,781	10	17,781	10	17,781
Director III	28	44,045	28	44,045	28	44,045
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Trade and Industry Officer	77	107,219	77	107,219	77	107,219
Attorney V	6	7,393	6	7,393	6	7,393
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	188	203,225	188	203,225	188	203,225
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	398	525,297	398	525,297	398	525,297
Other Positions						
Administrative	666	216,389	666	216,389	666	216,389
Support to Technical	106	60,141	106	60,141	106	60,141
Technical	1,484	766,712	1,484	766,712	1,484	766,712
Total Other Positions	2,256	1,043,242	2,256	1,043,242	2,256	1,043,242
For the difference between the Authorized and Actual Salaries		17,482		17,193		17,193
Total Permanent Positions	2,654	1,586,021	2,654	1,585,732	2,654	1,585,732
Total Permanent Filled Positions	2,199	1,320,057	2,210	1,292,390	2,210	1,291,278

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	6,028	3	6,028	3	6,028
Executive Director IV	4	8,037	4	8,037	4	8,037
Director III	10	15,730	10	15,730	10	15,730
Attorney V	2	2,464	2	2,464	2	2,464
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Investments Specialist	25	27,025	25	27,025	25	27,025
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	65,770	50	65,770	50	65,770
Other Positions						
Administrative	66	22,588	66	22,588	66	22,588
Support to Technical	13	8,328	13	8,328	13	8,328
Technical	176	91,633	176	91,633	176	91,633
Total Other Positions	255	122,549	255	122,549	255	122,549
For the difference between the Authorized and Actual Salaries		924		638		638
Total Permanent Positions	305	189,243	305	188,957	305	188,957
Total Permanent Filled Positions	193	129,710	199	128,783	199	126,194

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,890	5	8,890	5	8,890
Chief Trade-Industry Development Specialist	9	9,729	9	9,729	9	9,729
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	15	19,700	15	19,700	15	19,700
Other Positions						
Administrative	35	10,590	35	10,590	35	10,590
Support to Technical	12	6,082	12	6,082	12	6,082
Technical	67	34,055	67	34,055	67	34,055
Total Other Positions	114	50,727	114	50,727	114	50,727
For the difference between the Authorized and Actual Salaries		744		752		752
Total Permanent Positions	129	71,171	129	71,179	129	71,179
Total Permanent Filled Positions	95	50,509	100	48,953	100	56,024

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,270	1	2,270	1	2,270
Board Member III	6	12,055	6	12,055	6	12,055
Administrator II	1	2,009	1	2,009	1	2,009
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Administrator II	5	8,890	5	8,890	5	8,890
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Director II	17	23,664	17	23,664	17	23,664
Attorney V	2	2,464	2	2,464	2	2,464
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,486	6	6,486	6	6,486
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	62	92,843	62	92,843	62	92,843
Other Positions						
Administrative	216	61,512	216	61,512	216	61,512
Support to Technical	35	23,530	35	23,530	35	23,530
Technical	566	268,017	566	268,017	566	268,017
Total Other Positions	817	353,059	817	353,059	817	353,059
For the difference between the Authorized and Actual Salaries		5,093		4,942		4,942
Total Permanent Positions	879	450,995	879	450,844	879	450,844
Total Permanent Filled Positions	715	350,127	707	340,436	707	365,293

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Trade-Industry Development Specialist	1	1,081	1	1,081	1	1,081
Chief Industrial Design Specialist	3	3,243	3	3,243	3	3,243
Total Key Positions	8	9,837	8	9,837	8	9,837
Other Positions						
Administrative	37	13,071	37	13,071	37	13,071
Support to Technical	4	1,515	4	1,515	4	1,515
Technical	95	49,266	95	49,266	95	49,266
Total Other Positions	136	63,852	136	63,852	136	63,852
For the difference between the Authorized and Actual Salaries		274		369		369
Total Permanent Positions	144	73,963	144	74,058	144	74,058
Total Permanent Filled Positions	80	44,123	77	42,957	77	43,593

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	2	2,162	2	2,162	2	2,162
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	18	6,706	18	6,706	18	6,706
Support to Technical	9	3,363	9	3,363	9	3,363
Technical	24	12,397	24	12,397	24	12,397
Total Other Positions	51	22,466	51	22,466	51	22,466
For the difference between the Authorized and Actual Salaries		737		726		726
Total Permanent Positions	58	31,959	58	31,948	58	31,948
Total Permanent Filled Positions	49	26,654	48	27,840	48	26,945