

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,270	1	2,270	1	2,270
Board Member III	6	12,055	6	12,055	6	12,055
Administrator II	1	2,009	1	2,009	1	2,009
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Administrator II	5	8,890	5	8,890	5	8,890
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Director II	17	23,664	17	23,664	17	23,664
Attorney V	2	2,464	2	2,464	2	2,464
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,486	6	6,486	6	6,486
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	62	92,843	62	92,843	62	92,843
Other Positions						
Administrative	216	61,512	216	61,512	216	61,512
Support to Technical	35	23,530	35	23,530	35	23,530
Technical	566	268,017	566	268,017	566	268,017
Total Other Positions	817	353,059	817	353,059	817	353,059
For the difference between the Authorized and Actual Salaries		5,093		4,942		4,942
Total Permanent Positions	879	450,995	879	450,844	879	450,844
Total Permanent Filled Positions	715	350,127	707	340,436	707	365,293