

G. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	30	8,756	30	8,756	30	8,756
Support to Technical	5	2,451	5	2,451	5	2,451
Technical	22	13,192	22	13,192	22	13,192
Total Other Positions	57	24,399	57	24,399	57	24,399
For the difference between the Authorized and Actual Salaries		166		153		153
Total Permanent Positions	63	32,240	63	32,227	63	32,227
Total Permanent Filled Positions	40	20,196	47	19,043	47	24,620