

E. National Authority for Child Care

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director V | 1 | 2,270 | 1 | 2,270 | 1 | 2,270 |
| Deputy Executive Director V | 2 | 4,018 | 2 | 4,018 | 2 | 4,018 |
| Director III | 2 | 3,146 | 2 | 3,146 | 2 | 3,146 |
| Director I | 16 | 19,712 | 16 | 19,712 | 16 | 19,712 |
| Project Development Officer V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Social Welfare Officer V | 3 | 3,243 | 3 | 3,243 | 3 | 3,243 |
| Chief Administrative Officer | 2 | 2,162 | 2 | 2,162 | 2 | 2,162 |
| Total Key Positions | 27 | 35,632 | 27 | 35,632 | 27 | 35,632 |
| Other Positions | | | | | | |
| Administrative | 178 | 64,510 | 178 | 64,510 | 178 | 64,510 |
| Technical | 318 | 144,479 | 318 | 144,479 | 318 | 144,479 |
| Total Other Positions | 496 | 208,989 | 496 | 208,989 | 496 | 208,989 |
| For the difference between the Authorized and Actual Salaries | | 164 | | 386 | | 386 |
| Total Permanent Positions | 523 | 244,785 | 523 | 245,007 | 523 | 245,007 |
| Total Permanent Filled Positions | 47 | 32,334 | 275 | 23,029 | 275 | 133,224 |