

## XXIII. Department of Social Welfare and Development

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	11	24,975	11	24,975	11	24,975
Department Assistant Secretary	20	40,184	20	40,184	20	40,184
Director IV	31	55,118	31	55,118	31	55,118
Director III	32	50,345	32	50,345	32	50,345
Attorney V	2	2,464	2	2,464	2	2,464
Chief Accountant	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	62	67,022	62	67,022	62	67,022
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	3	3,243	3	3,243	3	3,243
Training Center Superintendent II	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	26	28,106	26	28,106	26	28,106
<b>Total Key Positions</b>	<b>199</b>	<b>286,689</b>	<b>199</b>	<b>286,689</b>	<b>199</b>	<b>286,689</b>
<b>Other Positions</b>						
Administrative	1,291	396,983	1,291	396,983	1,291	396,983
Support to Technical	486	157,955	486	157,955	486	157,955
Technical	1,398	643,478	1,398	643,478	1,398	643,478
<b>Total Other Positions</b>	<b>3,175</b>	<b>1,198,416</b>	<b>3,175</b>	<b>1,198,416</b>	<b>3,175</b>	<b>1,198,416</b>
For the difference between the Authorized and Actual Salaries		18,402		18,572		18,572
<b>Total Permanent Positions</b>	<b>3,374</b>	<b>1,503,507</b>	<b>3,374</b>	<b>1,503,677</b>	<b>3,374</b>	<b>1,503,677</b>
<b>Total Permanent Filled Positions</b>	<b>2,984</b>	<b>1,308,070</b>	<b>2,963</b>	<b>1,336,982</b>	<b>2,963</b>	<b>1,313,688</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
<b>Total Key Positions</b>	<b>6</b>	<b>8,372</b>	<b>6</b>	<b>8,372</b>	<b>6</b>	<b>8,372</b>
<b>Other Positions</b>						
Administrative	36	14,566	36	14,566	36	14,566
Support to Technical	1	350	1	350	1	350
Technical	22	12,078	22	12,078	22	12,078
<b>Total Other Positions</b>	<b>59</b>	<b>26,994</b>	<b>59</b>	<b>26,994</b>	<b>59</b>	<b>26,994</b>
For the difference between the Authorized and Actual Salaries		39		39		39
<b>Total Permanent Positions</b>	<b>65</b>	<b>35,405</b>	<b>65</b>	<b>35,405</b>	<b>65</b>	<b>35,405</b>
<b>Total Permanent Filled Positions</b>	<b>50</b>	<b>27,500</b>	<b>55</b>	<b>27,880</b>	<b>55</b>	<b>30,143</b>

C. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	2	2,162	2	2,162	2	2,162
Project Development Officer V	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>6</b>	<b>7,675</b>	<b>6</b>	<b>7,675</b>	<b>6</b>	<b>7,675</b>
<b>Other Positions</b>						
Administrative	35	11,022	35	11,022	35	11,022
Technical	35	19,705	35	19,705	35	19,705
<b>Total Other Positions</b>	<b>70</b>	<b>30,727</b>	<b>70</b>	<b>30,727</b>	<b>70</b>	<b>30,727</b>
For the difference between the Authorized and Actual Salaries		386		417		417
<b>Total Permanent Positions</b>	<b>76</b>	<b>38,788</b>	<b>76</b>	<b>38,819</b>	<b>76</b>	<b>38,819</b>
<b>Total Permanent Filled Positions</b>	<b>63</b>	<b>34,162</b>	<b>65</b>	<b>35,221</b>	<b>65</b>	<b>31,270</b>

D. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director-General	1	3,341	1	3,341	1	3,341
Deputy Director-General	2	4,541	2	4,541	2	4,541
Director III	4	6,292	4	6,292	4	6,292
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Development Management Officer V	5	5,405	5	5,405	5	5,405
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	2		2		2	
<b>Total Key Positions</b>	<b>14</b>	<b>21,741</b>	<b>14</b>	<b>21,741</b>	<b>14</b>	<b>21,741</b>
<b>Other Positions</b>						
Administrative	13	7,350	13	7,350	13	7,350
Support to Technical	1	616	1	616	1	616
Technical	22	14,114	22	14,114	22	14,114
<b>Total Other Positions</b>	<b>36</b>	<b>22,080</b>	<b>36</b>	<b>22,080</b>	<b>36</b>	<b>22,080</b>
For the difference between the Authorized and Actual Salaries		394		352		352
<b>Total Permanent Positions</b>	<b>50</b>	<b>44,215</b>	<b>50</b>	<b>44,173</b>	<b>50</b>	<b>44,173</b>
<b>Total Permanent Filled Positions</b>	<b>41</b>	<b>32,239</b>	<b>43</b>	<b>31,232</b>	<b>43</b>	<b>35,859</b>

E. National Authority for Child Care

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	2	4,018	2	4,018	2	4,018
Director III	2	3,146	2	3,146	2	3,146
Director I	16	19,712	16	19,712	16	19,712
Project Development Officer V	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>27</b>	<b>35,632</b>	<b>27</b>	<b>35,632</b>	<b>27</b>	<b>35,632</b>
<b>Other Positions</b>						
Administrative	178	64,510	178	64,510	178	64,510
Technical	318	144,479	318	144,479	318	144,479
<b>Total Other Positions</b>	<b>496</b>	<b>208,989</b>	<b>496</b>	<b>208,989</b>	<b>496</b>	<b>208,989</b>
For the difference between the Authorized and Actual Salaries		164		386		386
<b>Total Permanent Positions</b>	<b>523</b>	<b>244,785</b>	<b>523</b>	<b>245,007</b>	<b>523</b>	<b>245,007</b>
<b>Total Permanent Filled Positions</b>	<b>47</b>	<b>32,334</b>	<b>275</b>	<b>23,029</b>	<b>275</b>	<b>133,224</b>

F. National Commission on Indigenous Peoples

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,341	1	3,341	1	3,341
Commission Member IV	6	13,622	6	13,622	6	13,622
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	21	37,338	21	37,338	21	37,338
Attorney VI	13	18,096	13	18,096	13	18,096
Medical Officer V	1	1,232	1	1,232	1	1,232
Attorney V	3	3,696	3	3,696	3	3,696
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	67	72,427	67	72,427	67	72,427
Community Affairs Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	18	19,458	18	19,458	18	19,458
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>138</b>	<b>178,786</b>	<b>138</b>	<b>178,786</b>	<b>138</b>	<b>178,786</b>
<b>Other Positions</b>						
Administrative	546	147,768	546	147,768	546	147,768
Support to Technical	15	8,554	15	8,554	15	8,554
Technical	988	399,748	988	399,748	988	399,748
<b>Total Other Positions</b>	<b>1,549</b>	<b>556,070</b>	<b>1,549</b>	<b>556,070</b>	<b>1,549</b>	<b>556,070</b>
For the difference between the Authorized and Actual Salaries		13,525		12,105		12,105
<b>Total Permanent Positions</b>	<b>1,687</b>	<b>748,381</b>	<b>1,687</b>	<b>746,961</b>	<b>1,687</b>	<b>746,961</b>
<b>Total Permanent Filled Positions</b>	<b>1,417</b>	<b>613,567</b>	<b>1,417</b>	<b>623,393</b>	<b>1,417</b>	<b>614,116</b>

G. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
<b>Total Key Positions</b>	<b>6</b>	<b>7,675</b>	<b>6</b>	<b>7,675</b>	<b>6</b>	<b>7,675</b>
<b>Other Positions</b>						
Administrative	30	8,756	30	8,756	30	8,756
Support to Technical	5	2,451	5	2,451	5	2,451
Technical	22	13,192	22	13,192	22	13,192
<b>Total Other Positions</b>	<b>57</b>	<b>24,399</b>	<b>57</b>	<b>24,399</b>	<b>57</b>	<b>24,399</b>
For the difference between the Authorized and Actual Salaries		166		153		153
<b>Total Permanent Positions</b>	<b>63</b>	<b>32,240</b>	<b>63</b>	<b>32,227</b>	<b>63</b>	<b>32,227</b>
<b>Total Permanent Filled Positions</b>	<b>40</b>	<b>20,196</b>	<b>47</b>	<b>19,043</b>	<b>47</b>	<b>24,620</b>

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,270	1	2,270	1	2,270
Commission Member II	4	7,112	4	7,112	4	7,112
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Development Management Officer V	4	4,324	4	4,324	4	4,324
Total Key Positions	10	14,787	10	14,787	10	14,787
Other Positions						
Administrative	48	12,436	48	12,436	48	12,436
Support to Technical	5	2,532	5	2,532	5	2,532
Technical	119	54,760	119	54,760	119	54,760
Total Other Positions	172	69,728	172	69,728	172	69,728
For the difference between the Authorized and Actual Salaries		955		879		879
Total Permanent Positions	182	85,470	182	85,394	182	85,394
Total Permanent Filled Positions	153	71,051	151	74,613	151	71,991