

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	11	24,975	11	24,975	11	24,975
Department Assistant Secretary	20	40,184	20	40,184	20	40,184
Director IV	31	55,118	31	55,118	31	55,118
Director III	32	50,345	32	50,345	32	50,345
Attorney V	2	2,464	2	2,464	2	2,464
Chief Accountant	1	1,081	1	1,081	1	1,081
Social Welfare Officer V	62	67,022	62	67,022	62	67,022
Planning Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	3	3,243	3	3,243	3	3,243
Training Center Superintendent II	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	26	28,106	26	28,106	26	28,106
Total Key Positions	199	286,689	199	286,689	199	286,689
Other Positions						
Administrative	1,291	396,983	1,291	396,983	1,291	396,983
Support to Technical	486	157,955	486	157,955	486	157,955
Technical	1,398	643,478	1,398	643,478	1,398	643,478
Total Other Positions	3,175	1,198,416	3,175	1,198,416	3,175	1,198,416
For the difference between the Authorized and Actual Salaries		18,402		18,572		18,572
Total Permanent Positions	3,374	1,503,507	3,374	1,503,677	3,374	1,503,677
Total Permanent Filled Positions	2,984	1,308,070	2,963	1,336,982	2,963	1,313,688

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.