

## XXI. Department of Public Works and Highways

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Project Manager IV	8	14,224	8	14,224	8	14,224
Director IV	31	55,119	31	55,119	31	55,119
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	23	36,187	23	36,187	23	36,187
Project Manager III	30	47,204	30	47,204	30	47,204
Project Manager II	31	43,167	31	43,167	31	43,167
Regional Equipment Engineer	1	1,232	1	1,232	1	1,232
Project Manager I	48	59,149	48	59,149	48	59,149
Attorney V	20	24,640	20	24,640	20	24,640
District Engineer	183	225,507	183	225,507	183	225,507
Chief Accountant	1	1,081	1	1,081	1	1,081
Architect V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Fiscal Controller V	1	1,081	1	1,081	1	1,081
Engineer V	170	183,766	170	183,766	170	183,766
Community Affairs Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Environmental Management Specialist	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	40	43,240	40	43,240	40	43,240
<b>Total Key Positions</b>	<b>614</b>	<b>784,738</b>	<b>614</b>	<b>784,738</b>	<b>614</b>	<b>784,738</b>
<b>Other Positions</b>						
Administrative	4,843	1,535,534	4,787	1,524,375	4,787	1,524,375
Support to Technical	3,542	876,218	3,520	871,152	3,520	871,152
Technical	14,099	6,675,289	14,183	6,703,283	14,183	6,703,283
<b>Total Other Positions</b>	<b>22,484</b>	<b>9,087,041</b>	<b>22,490</b>	<b>9,098,810</b>	<b>22,490</b>	<b>9,098,810</b>
For the difference between the Authorized and Actual Salaries		165,238		166,578		166,578
<b>Total Permanent Positions</b>	<b>23,098</b>	<b>10,037,017</b>	<b>23,104</b>	<b>10,050,126</b>	<b>23,104</b>	<b>10,050,126</b>
<b>Total Permanent Filled Positions</b>	<b>20,063</b>	<b>8,877,986</b>	<b>20,097</b>	<b>8,797,737</b>	<b>20,097</b>	<b>8,866,948</b>