

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Department Undersecretary	7	15,893	7	15,893	7	15,893
Board Chairman II	1	2,009	1	2,009	1	2,009
Department Assistant Secretary	13	26,118	13	26,118	13	26,118
Director V	1	2,009	1	2,009	1	2,009
Board Member III	2	4,018	2	4,018	2	4,018
Project Manager IV	1	1,778	1	1,778	1	1,778
Executive Director III	1	1,778	1	1,778	1	1,778
Director IV	7	12,446	7	12,446	7	12,446
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	16	25,170	16	25,170	16	25,170
Project Manager II	7	9,747	7	9,747	7	9,747
Director II	30	41,760	30	41,760	30	41,760
Attorney V	8	9,856	8	9,856	8	9,856
Director I	14	17,248	14	17,248	14	17,248
Planning Officer V			1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Engineer V	7	7,567	7	7,567	7	7,567
Chief Transportation Regulation Officer	72	77,832	72	77,832	72	77,832
Chief Transportation Development Officer	32	34,592	31	33,511	31	33,511
Information Technology Officer III	3	3,243	4	4,324	4	4,324
Chief Communications Development Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	50	54,050	50	54,050	50	54,050
Chief Accountant	1	1,081	1	1,081	1	1,081
Supervising Transportation Regulation Officer	177	151,867	177	151,867	177	151,867
Supervising Transportation Development Officer	7	6,007	7	6,007	7	6,007
Engineer IV	1	858	1	858	1	858
Total Key Positions	464	517,354	465	518,435	465	518,435
Other Positions						
Administrative	3,248	909,054	3,262	916,619	3,262	916,619
Support to Technical	504	185,664	495	183,064	495	183,064
Technical	1,746	661,666	1,749	662,038	1,749	662,038
Total Other Positions	5,498	1,756,384	5,506	1,761,721	5,506	1,761,721
For the difference between the Authorized and Actual Salaries		23,460		22,825		22,825
Total Permanent Positions	5,962	2,297,198	5,971	2,302,981	5,971	2,302,981
Total Permanent Filled Positions	4,701	1,758,849	4,762	1,698,427	4,762	1,811,329

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	2	2,464	2	2,464	2	2,464
Chief Transportation Regulation Officer	1	1,081	1	1,081	1	1,081
Chief Transportation Development Officer	1	1,081	1	1,081	1	1,081
Financial Analyst V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	9	11,220	9	11,220	9	11,220
Other Positions						
Administrative	46	15,971	46	15,971	46	15,971
Support to Technical	26	12,993	26	12,993	26	12,993
Technical	45	21,502	45	21,502	45	21,502
Total Other Positions	117	50,466	117	50,466	117	50,466
For the difference between the Authorized and Actual Salaries		968		943		943
Total Permanent Positions	126	62,654	126	62,629	126	62,629
Total Permanent Filled Positions	103	53,607	103	53,975	103	53,520

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	22	30,624	22	30,624	22	30,624
Maritime Education and Training Standards Supervisor	25	34,812	25	34,812	25	34,812
Attorney V	4	4,928	4	4,928	4	4,928
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Shipping Operations Specialist	3	3,243	3	3,243	3	3,243
Chief Shipbuilding Specialist	1	1,081	1	1,081	1	1,081
Chief Maritime Industry Development Specialist	19	20,539	19	20,539	19	20,539
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	117,115	91	117,115	91	117,115
Other Positions						
Administrative	242	72,075	242	72,075	242	72,075
Support to Technical	63	27,839	63	27,839	63	27,839
Technical	419	210,687	419	210,687	419	210,687
Total Other Positions	724	310,601	724	310,601	724	310,601
For the difference between the Authorized and Actual Salaries		4,147		3,726		3,726
Total Permanent Positions	815	431,863	815	431,442	815	431,442
Total Permanent Filled Positions	664	353,768	663	349,464	663	351,695

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,778	1	1,778	1	1,778
Executive Director II	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Cooperatives Development Specialist	1	1,081	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,594	5	6,594	5	6,594
Other Positions						
Administrative	25	7,099	25	7,099	25	7,099
Support to Technical	9	4,368	9	4,368	9	4,368
Technical	4	2,067	4	2,067	4	2,067
Total Other Positions	38	13,534	38	13,534	38	13,534
For the difference between the Authorized and Actual Salaries		475		392		392
Total Permanent Positions	43	20,603	43	20,520	43	20,520
Total Permanent Filled Positions	38	17,163	38	17,406	38	18,789

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator III	1	2,009	1	2,009	1	2,009
Director IV	5	8,890	5	8,890	5	8,890
Attorney V	2	2,465	2	2,465	2	2,465
Chief Transportation Regulation Officer	5	5,405	5	5,405	5	5,405
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	19	26,444	19	26,444	19	26,444
Other Positions						
Administrative	28	11,517	28	11,517	28	11,517
Support to Technical	7	5,432	7	5,432	7	5,432
Technical	172	81,354	172	81,354	172	81,354
Total Other Positions	207	98,303	207	98,303	207	98,303
For the difference between the Authorized and Actual Salaries		135		135		135
Total Permanent Positions	226	124,882	226	124,882	226	124,882
Total Permanent Filled Positions	179	177,336	189	176,076	189	179,566

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,081	1	1,081	1	1,081
Total Key Positions	1	1,081	1	1,081	1	1,081
Other Positions						
Administrative	196	59,668	196	59,668	196	59,668
Support to Technical	332	70,714	332	70,714	332	70,714
Technical	40	10,981	40	10,981	40	10,981
Total Other Positions	568	141,363	568	141,363	568	141,363
For the difference between the Authorized and Actual Salaries		1,224		1,246		1,246
Total Permanent Positions	569	143,668	569	143,690	569	143,690
Total Permanent Filled Positions	397	100,183	388	95,890	388	99,545
Total Uniformed Personnel	30,430	9,934,684	30,430	11,357,296	30,430	11,357,296
Total Filled Permanent and Uniformed	30,309	10,345,617	30,309	8,212,825	30,309	11,357,296
Total	30,706	10,445,800	30,697	8,308,715	30,697	11,456,841

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,573	1	1,573	1	1,573
Chief Public Utilities Regulation Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,735	3	3,735	3	3,735
Other Positions						
Administrative	10	3,590	10	3,590	10	3,590
Support to Technical	2	816	2	816	2	816
Technical	14	6,784	14	6,784	14	6,784
Total Other Positions	26	11,190	26	11,190	26	11,190
For the difference between the Authorized and Actual Salaries		528		545		545
Total Permanent Positions	29	15,453	29	15,470	29	15,470
Total Permanent Filled Positions	27	14,073	27	13,889	27	14,589