A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

Number of Positions Number of Positions	(Amount In Thousand Pesos)	2023		2024		2025	
Popularitine Popu			Amount		Amount		Amount
Department Secretary							
Executive Director V	•	1	3.341	1	3.341	1	3.341
Department Undersecretary			·		•		
Board Chairman II			•		•		·
Department Assistant Secretary 13 26,118 13 26,118 13 26,118 16 Director V 1 2,009 1 2,0	,				·		
Director V		•	,		,		,
Board Member III	, ,						
Project Manager IV		2	·		•		,
Executive Director III					,		•
Director IV 7 12,446 7 12,446 7 12,446 Head Executive Assistant 1 1,573 1 1,573 1 1,573 Director III 16 25,170 16 25,170 16 25,170 7 9,747 17,601 11,7248 14 17,248 14 17,248 14 17,248 14	•		·		·		
Head Executive Assistant 1							•
Director III 16 25,170 16 25,170 16 25,170 Project Manager II 7 9,747 7 9,747 7 9,747 Director II 30 41,760 30 41,760 30 41,760 Attorney V 8 9,856 8 9,856 8 9,856 Director I 14 17,248 14 17,248 14 17,248 Planning Officer V 1 1,081 1 1,081 Internal Auditor V 2 2,162					•		
Project Manager II 7 9,747 7 9,747 7 9,747 Director II 30 41,760 30 41,760 30 41,760 Attorney V 8 9,856 8 9,856 8 9,856 Director I 14 17,248 14 17,248 14 17,248 Planning Officer V 1 1,081 1 1,081 Internal Auditor V 2 2,162 2		•	·		·		·
Director II 30 41,760 30 41,760 30 41,760 Attorney V 8 9,856 8 9,856 8 9,856 Director I 14 17,248 14 17,248 14 17,248 Planning Officer V 1 1,081 1 1,081 Internal Auditor V 2 2,162 2							
Attorney V 8 9,856 8 9,856 8 9,856 Director I 14 17,248 14 17,248 14 17,248 Planning Officer V 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Engineer V 7 7,567 7 7,567 7 7,567 7 7,567 Chief Transportation Regulation Officer 72 77,832 43 44,324 44 4,3					•		,
Director I 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 14 17,248 16 16 16 16 16 16 16 16 16 16 16 16 16 16 16 17,667 7 7,567 <th< td=""><td></td><td></td><td></td><td></td><td>·</td><td></td><td>,</td></th<>					·		,
Planning Officer V	•		·		-		
Internal Auditor V 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,165 2 2,1			, -				,
Engineer V 7 7,567 7 7,567 7 7,567 Chief Transportation Regulation Officer 72 77,832 72 77,832 72 77,832 Chief Transportation Development Officer 32 34,592 31 33,511 31 33,511 Information Technology Officer III 3 3,243 4 4,324 4 4,324 Chief Communications Development Officer 1 1,081 1 1,081 1 1,081 Chief Administrative Officer 50 54,050 50 54,050 50 54,050 Chief Accountant 1 1,081 1 1,081 1 1,081 Supervising Transportation Regulation Officer 177 151,867 177 151,867 177 151,867 Supervising Transportation Development Officer 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007		2	2,162	2	•	2	
Chief Transportation Regulation Officer 72 77,832 72 77,832 72 77,832 Chief Transportation Development Officer 32 34,592 31 33,511 31 33,511 Information Technology Officer III 3 3,243 4 4,324 4 4,324 Chief Communications Development Officer 1 1,081 1			•	7	•	7	
Chief Transportation Development Officer 32 34,592 31 33,511 31 33,511 Information Technology Officer III 3 3,243 4 4,324 4 4,324 Chief Communications Development Officer 1 1,081 1 1,081 1 1,081 Chief Administrative Officer 50 54,050 50 54,050 50 54,050 Chief Accountant 1 1,081 1 1,081 1 1,081 Supervising Transportation Regulation Officer 177 151,867 177 151,867 177 151,867 Supervising Transportation Development Officer 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 7 6,007 <t< td=""><td>•</td><td>72</td><td>77,832</td><td>72</td><td>77,832</td><td>72</td><td>77,832</td></t<>	•	72	77,832	72	77,832	72	77,832
Information Technology Officer III 3 3,243 4 4,324 4 4,324 4 4,324 Chief Communications Development Officer 1 1,081 1 1,081 1 1,081 1 1,081 Chief Administrative Officer 50 54,050 50 50 54,050 50 50 54,050 50 50 50 54,050	· -	32		31		31	
Chief Communications Development Officer 1 1,081 1 1,081 1 1,081 Chief Administrative Officer 50 54,050 50 54,050 50 54,050 Chief Accountant 1 1,081 1 1,081 1 1,081 1 1,081 Supervising Transportation Regulation Officer 177 151,867 177 151,867 177 151,867 Supervising Transportation Development Officer 7 6,007 9 1,007 </td <td>,</td> <td>3</td> <td></td> <td>4</td> <td></td> <td>4</td> <td></td>	,	3		4		4	
Chief Administrative Officer 50 54,050 50 54,050 50 54,050 Chief Accountant 1 1,081 1 1,081 1 1,081 1 1,081 Supervising Transportation Regulation Officer 177 151,867 177 151,867 177 151,867 177 151,867 177 6,007 9 16,619 3,262 916,619 3,262		1	1,081	1	1,081	1	1,081
Supervising Transportation Regulation Officer 177 151,867 177 151,867 177 151,867 Supervising Transportation Development Officer 7 6,007 7 6,007 7 6,007 Engineer IV 1 858 1 858 1 858 Total Key Positions 464 517,354 465 518,435 465 518,435 Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 916,619 Support to Technical 504 185,664 495 183,064 495 183,064 495 183,064 495 183,064 495 183,064 495 1662,038 1,749 662,038 1,749 662,038 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,971 2,302,981 T	·	50	54,050	50	54,050	50	54,050
Supervising Transportation Regulation Officer 177 151,867 177 151,867 Supervising Transportation Development Officer 7 6,007 7 6,007 7 6,007 Engineer IV 1 858 1 858 1 858 Total Key Positions 464 517,354 465 518,435 465 518,435 Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 916,619 Support to Technical 504 185,664 495 183,064 495 183,064 495 183,064 495 183,064 495 183,064 495 1662,038 1,749 662,038 1,749 662,038 1,749 662,038 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,506 1,761,721 5,901 2,825 22,825 <t< td=""><td>Chief Accountant</td><td>1</td><td>1,081</td><td>1</td><td>1,081</td><td>1</td><td>1,081</td></t<>	Chief Accountant	1	1,081	1	1,081	1	1,081
Supervising Transportation Development Officer 7 6,007 7 6,007 7 6,007 Engineer IV 1 858 1 858 1 858 Total Key Positions 464 517,354 465 518,435 465 518,435 Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 916,619 Support to Technical 504 185,664 495 183,064 495 183,064 Technical 1,746 661,666 1,749 662,038 1,749 662,038 Total Other Positions 5,498 1,756,384 5,506 1,761,721 5,506 1,761,721 For the difference between the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	Supervising Transportation Regulation Officer	177	151,867	177		177	151,867
Engineer IV 1 858 1 858 1 858 Total Key Positions 464 517,354 465 518,435 465 518,435 Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 916,619 Support to Technical 504 185,664 495 183,064 495		7	6,007	7		7	6,007
Total Key Positions 464 517,354 465 518,435 465 518,435 Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 9		1	858	1		1	858
Other Positions Administrative 3,248 909,054 3,262 916,619 3,262 916,619 Support to Technical 504 185,664 495 183,064 495 183		464		465	518,435	465	518,435
Support to Technical 504 185,664 495 183,064 495 183,064 Technical 1,746 661,666 1,749 662,038 1,749 662,038 Total Other Positions 5,498 1,756,384 5,506 1,761,721 5,506 1,761,721 For the difference between the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	•						
Technical 1,746 661,666 1,749 662,038 1,749 662,038 Total Other Positions 5,498 1,756,384 5,506 1,761,721 5,506 1,761,721 For the difference between the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	Administrative	3,248	909,054	3,262	916,619	3,262	916,619
Total Other Positions 5,498 1,756,384 5,506 1,761,721 5,506 1,761,721 For the difference between the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	Support to Technical	504	185,664	495	183,064	495	183,064
For the difference between the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	Technical	1,746	661,666	1,749	662,038	1,749	662,038
the Authorized and Actual Salaries 23,460 22,825 22,825 Total Permanent Positions 5,962 2,297,198 5,971 2,302,981 5,971 2,302,981	Total Other Positions	5,498	1,756,384	5,506	1,761,721	5,506	1,761,721
			23,460		22,825		22,825
Total Permanent Filled Positions 4,701 1,758,849 4,762 1,698,427 4,762 1,811,329	Total Permanent Positions						
	Total Permanent Filled Positions	4,701	1,758,849	4,762	1,698,427	4,762	1,811,329