

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,351	5	11,351	5	11,351
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	30	53,340	30	53,340	30	53,340
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Attorney V	2	2,464	2	2,464	2	2,464
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Tourism Operations Officer	39	42,159	39	42,159	39	42,159
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	111	164,270	111	164,270	111	164,270
Other Positions						
Administrative	218	80,870	218	80,870	218	80,870
Support to Technical	31	12,505	31	12,505	31	12,505
Technical	404	209,513	404	209,513	404	209,513
Total Other Positions	653	302,888	653	302,888	653	302,888
For the difference between the Authorized and Actual Salaries		4,607		4,158		4,158
Total Permanent Positions	764	471,765	764	471,316	764	471,316
Total Permanent Filled Positions	555	334,534	546	326,284	546	348,346

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,162	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	32	10,277	32	10,277	32	10,277
Support to Technical	6	2,967	6	2,967	6	2,967
Technical	17	8,946	17	8,946	17	8,946
Total Other Positions	55	22,190	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		522		442		442
Total Permanent Positions	62	31,468	62	31,388	62	31,388
Total Permanent Filled Positions	52	25,591	46	24,299	46	23,952

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Park Operations Superintendent V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Media Production Specialist V	1	1,081	1	1,081	1	1,081
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	68	18,365	68	18,365	68	18,365
Support to Technical	23	9,438	23	9,438	23	9,438
Technical	129	26,096	129	26,096	129	26,096
Total Other Positions	220	53,899	220	53,899	220	53,899
For the difference between the Authorized and Actual Salaries		1,254		1,158		1,158
Total Permanent Positions	227	63,909	227	63,813	227	63,813
Total Permanent Filled Positions	127	43,877	118	43,685	118	40,831

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Total Key Positions	2	3,351	2	3,351	2	3,351
Other Positions						
Administrative	6	2,333	6	2,333	6	2,333
Technical	13	7,850	13	7,850	13	7,850
Total Other Positions	19	10,183	19	10,183	19	10,183
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	13,534	21	13,534	21	13,534
Total Permanent Filled Positions	10	3,115	12	3,352	12	8,335