

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,778 | 1 | 1,778 | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 | 1 | 1,573 | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 | 2 | 2,162 | 2 | 2,162 |
| Park Operations Superintendent V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Media Production Specialist V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 7 | 8,756 | 7 | 8,756 | 7 | 8,756 |
| Other Positions | | | | | | |
| Administrative | 68 | 18,365 | 68 | 18,365 | 68 | 18,365 |
| Support to Technical | 23 | 9,438 | 23 | 9,438 | 23 | 9,438 |
| Technical | 129 | 26,096 | 129 | 26,096 | 129 | 26,096 |
| Total Other Positions | 220 | 53,899 | 220 | 53,899 | 220 | 53,899 |
| For the difference between the Authorized and Actual Salaries | | 1,254 | | 1,158 | | 1,158 |
| Total Permanent Positions | 227 | 63,909 | 227 | 63,813 | 227 | 63,813 |
| Total Permanent Filled Positions | 127 | 43,877 | 118 | 43,685 | 118 | 40,831 |