

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,162	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	7	8,756	7	8,756	7	8,756
Other Positions						
Administrative	32	10,277	32	10,277	32	10,277
Support to Technical	6	2,967	6	2,967	6	2,967
Technical	17	8,946	17	8,946	17	8,946
Total Other Positions	55	22,190	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		522		442		442
Total Permanent Positions	62	31,468	62	31,388	62	31,388
Total Permanent Filled Positions	52	25,591	46	24,299	46	23,952