

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	5	11,351	5	11,351	5	11,351
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	30	53,340	30	53,340	30	53,340
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	16	25,168	16	25,168	16	25,168
Attorney V	2	2,464	2	2,464	2	2,464
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Tourism Operations Officer	39	42,159	39	42,159	39	42,159
Chief Administrative Officer	6	6,486	6	6,486	6	6,486
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	111	164,270	111	164,270	111	164,270
Other Positions						
Administrative	218	80,870	218	80,870	218	80,870
Support to Technical	31	12,505	31	12,505	31	12,505
Technical	404	209,513	404	209,513	404	209,513
Total Other Positions	653	302,888	653	302,888	653	302,888
For the difference between the Authorized and Actual Salaries		4,607		4,158		4,158
Total Permanent Positions	764	471,765	764	471,316	764	471,316
Total Permanent Filled Positions	555	334,534	546	326,284	546	348,346

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.