

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Chief Science Research Specialist	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	4	5,021	4	5,021	4	5,021
Other Positions						
Administrative	32	10,620	32	10,620	32	10,620
Support to Technical	1	199	1	199	1	199
Technical	58	24,497	58	24,497	58	24,497
Total Other Positions	91	35,316	91	35,316	91	35,316
For the difference between the Authorized and Actual Salaries		97		97		97
Total Permanent Positions	95	40,434	95	40,434	95	40,434
Total Permanent Filled Positions	79	31,500	77	31,724	77	31,002