F. Metals Industry Research and Development Center

## Staffing Summary

| ( Amount In Thousand Pesos )                                  | 2023                |         | 2024                   |         | 2025                   |         |
|---------------------------------------------------------------|---------------------|---------|------------------------|---------|------------------------|---------|
|                                                               | Number of Positions | Amount  | Number of<br>Positions | Amount  | Number of<br>Positions | Amount  |
| Permanent Positions                                           |                     |         |                        |         |                        |         |
| Key Positions                                                 |                     |         |                        |         |                        |         |
| Executive Director III                                        | 1                   | 1,778   | 1                      | 1,778   | 1                      | 1,778   |
| Deputy Executive Director III                                 | 2                   | 3,147   | 2                      | 3,147   | 2                      | 3,147   |
| Chief Administrative Officer                                  | 1                   | 1,081   | 1                      | 1,081   | 1                      | 1,081   |
| Planning Officer V                                            | 1                   | 1,081   | 1                      | 1,081   | 1                      | 1,081   |
| Chief Science Research Specialist                             | 4                   | 4,324   | 4                      | 4,324   | 4                      | 4,324   |
| Total Key Positions                                           | 9                   | 11,411  | 9                      | 11,411  | 9                      | 11,411  |
| Other Positions                                               |                     |         |                        |         |                        |         |
| Administrative                                                | 56                  | 20,561  | 56                     | 20,561  | 56                     | 20,561  |
| Support to Technical                                          | 45                  | 14,823  | 45                     | 14,823  | 45                     | 14,823  |
| Technical                                                     | 124                 | 58,429  | 124                    | 58,429  | 124                    | 58,429  |
| Total Other Positions                                         | 225                 | 93,813  | 225                    | 93,813  | 225                    | 93,813  |
| For the difference between the Authorized and Actual Salaries |                     | 797     |                        | 685     |                        | 685     |
| Total Permanent Positions                                     | 234                 | 106,021 | 234                    | 105,909 | 234                    | 105,909 |
| Total Permanent Filled Positions                              | 206                 | 94,708  | 207                    | 95,080  | 207                    | 96,175  |