

E. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Science Research Specialist	9	9,729	9	9,729	9	9,729
Total Key Positions	14	16,816	14	16,816	14	16,816
Other Positions						
Administrative	48	16,531	48	16,531	48	16,531
Support to Technical	2	626	2	626	2	626
Technical	314	145,286	314	145,286	314	145,286
Total Other Positions	364	162,443	364	162,443	364	162,443
For the difference between the Authorized and Actual Salaries		1,022		999		999
Total Permanent Positions	378	180,281	378	180,258	378	180,258
Total Permanent Filled Positions	300	144,125	296	144,269	296	140,355