A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions				0.044		0.044
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	4	9,080	4	9,080	4	9,080
Department Assistant Secretary	3	6,028	3	6,028	3	6,028
Director IV	19	33,782	19	33,782	19	33,782
Director III	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Science Research Specialist	96	103,776	96	103,776	96	103,776
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	20	21,620	20	21,620	. 20	21,620
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	151	187,410	151	187,410	151	187,410
Other Positions						
Administrative	221	91,136	221	91,136	221	91,136
Support to Technical	43	23,127	43	23,127	43	23,127
Technical	759	409,485	759	409,485	759	409,485
Total Other Positions	1,023	523,748	1,023	523,748	1,023	523,748
For the difference between the Authorized and Actual Salaries		2,019		1,770		1,770
Total Permanent Positions	1,174	713,177	1,174	712,928	1,174	712,928
Total Permanent Filled Positions	757	446,877	830	425,295	830	521,010