A. Office of the Secretary

Staffing Summary

Number of Permanent Positions Number of Positions Number of Positions Number of Positions Number of Positions Number of Positions Number of Positions Amount Department Secretary 1 3,341 1 3,341 1 3,341 Department Undersecretary 5 11,352 20,55 6 12,055 6 12,055 6 12,055 12,055 12,055 12,051 13,041 1,081 1,081 1,081 1,081 1,081 1,08	(Amount In Thousand Pesos)	2023		2024		2025	
Permanent Positions Key Positions Department Secretary 1 3,341 1 3,341 Department Secretary 5 11,352 5 11,352 Department Assistant Secretary 6 12,055 6 12,055 6 12,055 Director IV 28 49,784 28 49,784 28 49,784 Director III 16 25,168 16 25,168 16 25,168 Director II 15 20,884 15 20,884 4,928 4 4,928 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2,162 2,162 2,162 1,081 1 1,081 Internal Auditor V 2 2,762 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025			Amount		Amount		Amount
Department Secretary 1 3,341 1 3,341 1 3,341 Department Undersecretary 5 11,352 5 12,055 6 12,055 6 12,055 5 12,054 4 49,784 28 49,784 14 16,84 16 25,168 16 12,055 16 10,811 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1							
Department Undersecretary 5 11,352 5 11,352 5 11,352 Department Assistant Secretary 6 12,055 6 12,055 6 12,055 Director IV 28 49,784 28 49,784 28 49,784 Director II 16 25,168 16 25,168 16 25,168 Director II 15 20,884 15 20,884 15 20,884 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Acountant 1 1,081 1 1,081 1 1,081	-						
Department Assistant Secretary 6 12,055 6 12,055 6 12,055 Director IV 28 49,784 28 49,784 28 49,784 28 49,784 Director III 16 25,168 16 25,168 16 25,168 Director II 15 20,884 15 20,884 15 20,884 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Accountant 1 1,081 1 1,081 1 1,081 Total Key Positions 200 262,637 200 262,637 200	Department Secretary	1	3,341	1	3,341	1	
Director IV 28 49,784 28 49,784 28 49,784 Director II 16 25,168 16 25,168 16 25,168 Director II 15 20,884 15 20,884 15 20,884 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Administrative Officer 25 27,025 25 27,025 25 27,025 Chief Accountant 1 1,081 1 1,081 1 1,081 Total Key Positions 200 262,637 200 262,637 200 262,637 Other Positions 1 1,067 977,807 1,667 977,807 1,667	Department Undersecretary	5	11,352	5	11,352	5	11,352
Director III 16 25,168 16 25,168 16 25,168 Director II 15 20,884 15 20,884 15 20,884 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Labor and Employment Officer 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 25 27,025 262,637 200 262,637	Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director II 15 20,884 15 20,884 15 20,884 Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Labor and Employment Officer 94 101,614 94 101,614 94 101,614 Chief Accountant 1 1,081 1 1,081 1 1,081 Total Key Positions 200 262,637 200 262,637 200 262,637 Other Positions 200 262,637 200 262,637 200 262,637 Support to Technical 253 115,803 253 115,803 253	Director IV	28	49,784	28	49,784	28	49,784
Attorney V 4 4,928 4 4,928 4 4,928 Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Labor and Employment Officer 94 101,614 94 101,614 94 101,614 Chief Administrative Officer 25 27,025 25 27,025 25 27,025 Chief Accountant 1 1,081 1 1,081 1 1,081 Total Key Positions 200 262,637 200 262,637 200 262,637 Other Positions 253 115,803 253 115,803 253 115,803 Support to Technical 2,656 1,275,913 2,456 1,275,913 2,456 1,275,913 Total Other Positions 2,456 1,275,913	Director III	16	25,168	16	25,168	16	25,168
Project Evaluation Officer V 1 1,081 1 1,081 1 1,081 Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Labor and Employment Officer 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 94 101,614 10,811 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 <t< td=""><td>Director II</td><td>15</td><td>20,884</td><td>15</td><td>20,884</td><td>15</td><td>20,884</td></t<>	Director II	15	20,884	15	20,884	15	20,884
Planning Officer V 1 1,081 1 1,081 1 1,081 Internal Auditor V 2 2,162 2 2,162 2 2,162 2 2,162 1 1,081 Information Technology Officer III 1 1,081 1	Attorney V	4	4,928	4	4,928	4	4,928
Internal Auditor V 2 2,162 2 2,162 2 2,162 Information Technology Officer III 1 1,081 1 1,081 1 1,081 Chief Labor and Employment Officer 94 101,614 10,81 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1	Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III11,08111,08111,081Chief Labor and Employment Officer94101,61494101,61494101,614Chief Administrative Officer2527,0252527,0252527,025Chief Accountant11,08111,08111,081Total Key Positions200262,637200262,637200262,637Other Positions200262,637200262,637200262,637Administrative536182,303536182,303536182,303Support to Technical253115,803253115,803253115,803Technical1,667977,8071,667977,8071,667977,807Total Other Positions2,4561,275,9132,4561,275,9132,4561,275,913For the difference between the Authorized and Actual Salaries20,71420,62920,62920,629Total Permanent Positions2,6561,559,2642,6561,559,1792,6561,559,179	Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Labor and Employment Officer94101,61494101,61494101,614Chief Administrative Officer2527,0252527,0252527,025Chief Accountant11,08111,08111,081Total Key Positions200262,637200262,637200262,637Other Positions200262,637200262,637200262,637Other Positions200262,637200262,637200262,637Support to Technical2531182,303536182,303536182,303Technical1,667977,8071,667977,8071,667977,807Total Other Positions2,4561,275,9132,4561,275,9132,4561,275,913For the difference between the Authorized and Actual Salaries20,71420,62920,62920,629Total Permanent Positions2,6561,559,2642,6561,559,1792,6561,559,179	Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer2527,0252527,0252527,025Chief Accountant11,08111,08111,081Total Key Positions200262,637200262,637200262,637Other Positions200262,637200262,637200262,637Administrative536182,303536182,303536182,303Support to Technical253115,803253115,803253115,803Technical1,667977,8071,667977,8071,667977,807Total Other Positions2,4561,275,9132,4561,275,9132,4561,275,913For the difference between the Authorized and Actual Salaries20,71420,62920,62920,629Total Permanent Positions2,6561,559,2642,6561,559,1792,6561,559,179	Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Accountant11,08111,08111,081Total Key Positions200262,637200262,637200262,637Other Positions536182,303536182,303536182,303Administrative536182,303536182,303536182,303Support to Technical253115,803253115,803253115,803Technical1,667977,8071,667977,8071,667977,807Total Other Positions2,4561,275,9132,4561,275,9132,4561,275,913For the difference between the Authorized and Actual Salaries20,71420,62920,62920,629Total Permanent Positions2,6561,559,2642,6561,559,1792,6561,559,179	Chief Labor and Employment Officer	94	101,614	94	101,614	94	101,614
Total Key Positions 200 262,637 200 262,637 200 262,637 Other Positions Administrative 536 182,303 536 182,303 536 182,303 Support to Technical 253 115,803 253 115,803 253 115,803 Technical 1,667 977,807 1,667 977,807 1,667 977,807 Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Chief Administrative Officer	25	27,025	25	27,025	25	27,025
Other Positions 536 182,303 536 182,303 536 182,303 Administrative 536 182,303 536 182,303 536 182,303 Support to Technical 253 115,803 253 115,803 253 115,803 Technical 1,667 977,807 1,667 977,807 1,667 977,807 Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Chief Accountant	1	1,081	1	1,081	1	1,081
Administrative 536 182,303 536 182,303 536 182,303 Support to Technical 253 115,803 253 115,803 253 115,803 Technical 1,667 977,807 1,667 977,807 1,667 977,807 Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Total Key Positions	200	262,637	200	262,637	200	262,637
Support to Technical 253 115,803 253 115,803 253 115,803 Technical 1,667 977,807 1,667 977,807 1,667 977,807 Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Other Positions						
Technical 1,667 977,807 1,667 977,807 1,667 977,807 Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Administrative	536	182,303	536	182,303	536	182,303
Total Other Positions 2,456 1,275,913 2,456 1,275,913 2,456 1,275,913 For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Support to Technical	253	115,803	253	115,803	253	115,803
For the difference between the Authorized and Actual Salaries 20,714 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Technical	1,667	977,807	1,667	977,807	1,667	977,807
the Authorized and Actual Salaries 20,714 20,629 20,629 Total Permanent Positions 2,656 1,559,264 2,656 1,559,179 2,656 1,559,179	Total Other Positions	2,456	1,275,913	2,456	1,275,913	2,456	1,275,913
			20,714		20,629		20,629
Total Permanent Filled Positions 2,116 1,236,944 2,118 1,224,488 2,118 1,219,716	Total Permanent Positions	2,656	1,559,264	2,656	1,559,179	2,656	1,559,179
	Total Permanent Filled Positions	2,116	1,236,944	2,118	1,224,488	2,118	1,219,716

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.