

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Director II	16	22,272	16	22,272	16	22,272
Director I	16	19,712	16	19,712	16	19,712
Attorney V	1	1,232	1	1,232	1	1,232
Chief Probation Officer	185	199,973	185	199,973	185	199,973
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	223	250,219	223	250,219	223	250,219
Other Positions						
Administrative	385	93,511	385	93,511	385	93,511
Support to Technical	13	5,367	13	5,367	13	5,367
Technical	686	373,232	686	373,232	686	373,232
Total Other Positions	1,084	472,110	1,084	472,110	1,084	472,110
For the difference between the Authorized and Actual Salaries		11,071		10,787		10,787
Total Permanent Positions	1,307	733,400	1,307	733,116	1,307	733,116
Total Permanent Filled Positions	920	531,893	919	519,903	919	533,585