

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
FDA Director General	1	2,270	1	2,270	1	2,270
FDA Deputy Director General	2	4,018	2	4,018	2	4,018
Department Assistant Secretary	6	12,055	6	12,055	6	12,055
Director IV	40	71,120	40	71,120	40	71,120
Medical Center Chief II	51	80,223	51	80,223	51	80,223
Director III	25	39,326	25	39,326	25	39,326
Director II	6	8,352	6	8,352	6	8,352
Medical Center Chief I	17	23,664	17	23,664	17	23,664
Chief of Medical Professional Staff II	45	62,641	46	64,033	46	64,033
Chief of Hospital III	17	23,664	17	23,664	17	23,664
Chief of Medical Professional Staff I	11	13,552	11	13,552	11	13,552
Chief of Hospital II	4	4,928	4	4,928	4	4,928
Medical Officer V	44	54,212	43	52,980	43	52,980
District Health Officer I	1	1,232	1	1,232	1	1,232
Director I	1	1,232	1	1,232	1	1,232
Attorney V	4	4,928	4	4,928	4	4,928
Human Resource Management Officer V	2	2,162	2	2,162	2	2,162
Health Physicist IV	2	2,162	2	2,162	2	2,162
Health Education and Promotion Officer V	3	3,243	3	3,243	3	3,243
Financial and Management Officer II	32	34,592	30	32,430	30	32,430
Engineer V	2	2,162	2	2,162	2	2,162
Development Management Officer V	69	74,589	69	74,589	69	74,589
Dentist V	1	1,081	1	1,081	1	1,081
Food-Drug Regulation Officer V	8	8,648	8	8,648	8	8,648
Chief Science Research Specialist	9	9,729	9	9,729	9	9,729
Chief Health Program Officer	36	38,916	36	38,916	36	38,916
Chief Administrative Officer	88	95,128	90	97,290	90	97,290
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Nurse VII	42	45,402	42	45,402	42	45,402
Licensing Officer V	17	18,377	17	18,377	17	18,377
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Supervising Health Program Officer	2	1,716	2	1,716	2	1,716
<b>Total Key Positions</b>	<b>607</b>	<b>778,828</b>	<b>607</b>	<b>778,988</b>	<b>607</b>	<b>778,988</b>
<b>Other Positions</b>						
Administrative	12,702	3,325,913	12,671	3,327,521	12,671	3,327,521
Support to Technical	4,629	1,664,298	4,622	1,661,316	4,622	1,661,316

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	80,411	41,468,667	80,497	41,506,542	80,497	41,506,542
Total Other Positions	97,742	46,458,878	97,790	46,495,379	97,790	46,495,379
For the difference between the Authorized and Actual Salaries		98,494		93,445		93,445
Total Permanent Positions	98,349	47,336,200	98,397	47,367,812	98,397	47,367,812
Total Permanent Filled Positions	80,491	39,592,820	81,827	36,382,144	81,827	38,846,577

B. National Nutrition Council

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Nutrition Program Coordinator	14	17,252	14	17,252	14	17,252
Nutrition Officer V	3	3,243	3	3,243	3	3,243
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>22</b>	<b>27,813</b>	<b>22</b>	<b>27,813</b>	<b>22</b>	<b>27,813</b>
<b>Other Positions</b>						
Administrative	56	14,664	56	14,664	56	14,664
Technical	48	25,839	48	25,839	48	25,839
<b>Total Other Positions</b>	<b>104</b>	<b>40,503</b>	<b>104</b>	<b>40,503</b>	<b>104</b>	<b>40,503</b>
For the difference between the Authorized and Actual Salaries		1,431		1,386		1,386
<b>Total Permanent Positions</b>	<b>126</b>	<b>69,747</b>	<b>126</b>	<b>69,702</b>	<b>126</b>	<b>69,702</b>
<b>Total Permanent Filled Positions</b>	<b>91</b>	<b>53,663</b>	<b>86</b>	<b>55,069</b>	<b>86</b>	<b>50,061</b>

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Medical Officer V	1	1,232	1	1,232	1	1,232
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>5</b>	<b>6,745</b>	<b>5</b>	<b>6,745</b>	<b>5</b>	<b>6,745</b>
<b>Other Positions</b>						
Administrative	10	4,368	10	4,368	10	4,368
Support to Technical	4	1,648	4	1,648	4	1,648
Technical	13	7,094	13	7,094	13	7,094
<b>Total Other Positions</b>	<b>27</b>	<b>13,110</b>	<b>27</b>	<b>13,110</b>	<b>27</b>	<b>13,110</b>
For the difference between the Authorized and Actual Salaries		37		37		37
<b>Total Permanent Positions</b>	<b>32</b>	<b>19,892</b>	<b>32</b>	<b>19,892</b>	<b>32</b>	<b>19,892</b>
<b>Total Permanent Filled Positions</b>	<b>28</b>	<b>16,282</b>	<b>28</b>	<b>16,744</b>	<b>28</b>	<b>16,094</b>