

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Treasurer of the Philippines | 1 | 2,270 | 1 | 2,270 | 1 | 2,270 |
| Deputy Treasurer of the Philippines | 4 | 8,036 | 4 | 8,036 | 4 | 8,036 |
| Director III | 8 | 12,584 | 8 | 12,584 | 8 | 12,584 |
| Director II | 14 | 19,488 | 14 | 19,488 | 14 | 19,488 |
| Chief Treasury Operations Officer II | 115 | 124,315 | 115 | 124,315 | 115 | 124,315 |
| Total Key Positions | 142 | 166,693 | 142 | 166,693 | 142 | 166,693 |
| Other Positions | | | | | | |
| Administrative | 629 | 227,480 | 629 | 227,480 | 629 | 227,480 |
| Support to Technical | 132 | 47,810 | 132 | 47,810 | 132 | 47,810 |
| Technical | 402 | 228,089 | 402 | 228,089 | 402 | 228,089 |
| Total Other Positions | 1,163 | 503,379 | 1,163 | 503,379 | 1,163 | 503,379 |
| For the difference between the Authorized and Actual Salaries | | 5,432 | | 5,079 | | 5,079 |
| Total Permanent Positions | 1,305 | 675,504 | 1,305 | 675,151 | 1,305 | 675,151 |
| Total Permanent Filled Positions | 618 | 365,199 | 596 | 366,686 | 596 | 350,550 |