

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,162	8	18,162	8	18,162
Department Assistant Secretary	9	18,082	9	18,082	9	18,082
Director IV	15	26,670	15	26,670	15	26,670
Executive Director III	2	3,556	2	3,556	2	3,556
Project Manager IV	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	3	4,719	3	4,719	3	4,719
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	13	20,450	13	20,450	13	20,450
Project Manager II	3	4,176	3	4,176	3	4,176
Attorney V	8	9,857	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	11	11,891	11	11,891	11	11,891
Chief Tax Specialist	13	14,053	13	14,053	13	14,053
Planning Officer V	5	5,405	5	5,405	5	5,405
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Information Officer V	3	3,243	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Financial Analyst V	4	4,324	4	4,324	4	4,324
Economist V	6	6,486	6	6,486	6	6,486
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Development Management Officer V	6	6,486	6	6,486	6	6,486
Total Key Positions	128	181,548	128	181,548	128	181,548
Other Positions						
Administrative	314	121,478	314	121,478	314	121,478
Support to Technical	134	71,688	134	71,688	134	71,688
Technical	284	190,246	284	190,246	284	190,246
Total Other Positions	732	383,412	732	383,412	732	383,412
For the difference between the Authorized and Actual Salaries		3,539		4,186		4,186
Total Permanent Positions	860	568,499	860	569,146	860	569,146
Total Permanent Filled Positions	410	301,015	397	306,779	397	285,184

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,270	1	2,270	1	2,270
Deputy Commissioner of Customs	6	10,668	6	10,668	6	10,668
Director III	11	17,303	11	17,303	11	17,303
Director II	2	2,784	2	2,784	2	2,784
Collector of Customs VI	10	13,920	10	13,920	10	13,920
Attorney V	5	6,160	5	6,160	5	6,160
Collector of Customs V	24	29,574	24	29,574	24	29,574
Medical Officer V	1	1,232	1	1,232	1	1,232
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Collector of Customs IV	19	20,539	19	20,539	19	20,539
Chief Tax Specialist	1	1,081	1	1,081	1	1,081
Chief Customs Operations Officer	60	64,857	60	64,857	60	64,857
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Special Police Chief	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	5	5,405	5	5,405	5	5,405
Chief Accountant	2	2,162	2	2,162	2	2,162
Collector of Customs III	8	7,680	8	7,680	8	7,680
Collector of Customs II	13	11,154	13	11,154	13	11,154
Collector of Customs I	10	7,680	10	7,680	10	7,680
Total Key Positions	190	217,441	190	217,441	190	217,441
Other Positions						
Administrative	2,427	537,246	2,427	537,246	2,427	537,246
Support to Technical	1,382	441,855	1,382	441,855	1,382	441,855
Technical	2,265	1,014,070	2,265	1,014,070	2,265	1,014,070
Total Other Positions	6,074	1,993,171	6,074	1,993,171	6,074	1,993,171
For the difference between the Authorized and Actual Salaries		11,961		11,215		11,215
Total Permanent Positions	6,264	2,222,573	6,264	2,221,827	6,264	2,221,827
Total Permanent Filled Positions	3,525	1,330,770	3,726	1,297,215	3,726	1,367,403

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,270	1	2,270	1	2,270
Deputy Commissioner of Internal Revenue	6	10,668	6	10,668	6	10,668
Assistant Commissioner of Internal Revenue	15	23,595	15	23,595	15	23,595
Director III	1	1,573	1	1,573	1	1,573
Director II	43	59,857	43	59,857	43	59,857
Director I	28	34,496	28	34,496	28	34,496
Attorney V	27	33,264	27	33,264	27	33,264
Information Technology Officer III	17	18,377	17	18,377	17	18,377
Information Officer V	1	1,081	1	1,081	1	1,081
Executive Assistant V	1	1,081	1	1,081	1	1,081
Chief Revenue Officer IV	196	211,876	196	211,876	196	211,876
Chief Administrative Officer	20	21,620	20	21,620	20	21,620
Chief Accountant	19	20,539	19	20,539	19	20,539
Total Key Positions	375	440,297	375	440,297	375	440,297
Other Positions						
Administrative	4,058	1,281,053	4,058	1,281,053	4,058	1,281,053
Support to Technical	933	451,393	933	451,393	933	451,393
Technical	16,116	6,917,878	16,116	6,917,878	16,116	6,917,878
Total Other Positions	21,107	8,650,324	21,107	8,650,324	21,107	8,650,324
For the difference between the Authorized and Actual Salaries		46,621		43,695		43,695
Total Permanent Positions	21,482	9,137,242	21,482	9,134,316	21,482	9,134,316
Total Permanent Filled Positions	15,154	6,375,207	15,666	6,214,157	15,666	6,621,197

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Director II	20	27,840	20	27,840	20	27,840
Director I	1	1,232	1	1,232	1	1,232
Attorney V	2	2,464	2	2,464	2	2,464
Chief Tax Specialist	1	1,081	1	1,081	1	1,081
Local Assessment Operations Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Fiscal Examiner V	1	1,081	1	1,081	1	1,081
Financial Analyst V	1	1,081	1	1,081	1	1,081
Local Treasury Operations Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	36	47,271	36	47,271	36	47,271
Other Positions						
Administrative	184	54,624	184	54,624	184	54,624
Support to Technical	42	19,871	42	19,871	42	19,871
Technical	196	112,449	196	112,449	196	112,449
Total Other Positions	422	186,944	422	186,944	422	186,944
For the difference between the Authorized and Actual Salaries		2,451		2,930		2,930
Total Permanent Positions	458	236,666	458	237,145	458	237,145
Total Permanent Filled Positions	312	157,651	310	164,839	310	163,349

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,270	1	2,270	1	2,270
Deputy Treasurer of the Philippines	4	8,036	4	8,036	4	8,036
Director III	8	12,584	8	12,584	8	12,584
Director II	14	19,488	14	19,488	14	19,488
Chief Treasury Operations Officer II	115	124,315	115	124,315	115	124,315
Total Key Positions	142	166,693	142	166,693	142	166,693
Other Positions						
Administrative	629	227,480	629	227,480	629	227,480
Support to Technical	132	47,810	132	47,810	132	47,810
Technical	402	228,089	402	228,089	402	228,089
Total Other Positions	1,163	503,379	1,163	503,379	1,163	503,379
For the difference between the Authorized and Actual Salaries		5,432		5,079		5,079
Total Permanent Positions	1,305	675,504	1,305	675,151	1,305	675,151
Total Permanent Filled Positions	618	365,199	596	366,686	596	350,550

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,573	1	1,573	1	1,573
Director II	2	2,785	2	2,785	2	2,785
Attorney V	3	3,697	3	3,697	3	3,697
Total Key Positions	6	8,055	6	8,055	6	8,055
Other Positions						
Administrative	19	5,532	19	5,532	19	5,532
Support to Technical	1	516	1	516	1	516
Total Other Positions	20	6,048	20	6,048	20	6,048
For the difference between the Authorized and Actual Salaries		103		109		109
Total Permanent Positions	26	14,206	26	14,212	26	14,212
Total Permanent Filled Positions	16	10,348	15	10,379	15	10,209

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	5	7,867	5	7,867	5	7,867
Attorney V	2	2,464	2	2,464	2	2,464
Economist V	1	1,081	1	1,081	1	1,081
Chief Tax Specialist	6	6,486	6	6,486	6	6,486
Financial Analyst V	5	5,405	5	5,405	5	5,405
Statistician V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Total Key Positions	25	30,486	25	30,486	25	30,486
Other Positions						
Administrative	51	17,525	51	17,525	51	17,525
Support to Technical	14	6,948	14	6,948	14	6,948
Technical	94	49,954	94	49,954	94	49,954
Total Other Positions	159	74,427	159	74,427	159	74,427
For the difference between the Authorized and Actual Salaries		331		319		319
Total Permanent Positions	184	105,244	184	105,232	184	105,232
Total Permanent Filled Positions	107	67,060	100	66,838	100	60,691