

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,162	8	18,162	8	18,162
Department Assistant Secretary	9	18,082	9	18,082	9	18,082
Director IV	15	26,670	15	26,670	15	26,670
Executive Director III	2	3,556	2	3,556	2	3,556
Project Manager IV	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	3	4,719	3	4,719	3	4,719
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	13	20,450	13	20,450	13	20,450
Project Manager II	3	4,176	3	4,176	3	4,176
Attorney V	8	9,857	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	11	11,891	11	11,891	11	11,891
Chief Tax Specialist	13	14,053	13	14,053	13	14,053
Planning Officer V	5	5,405	5	5,405	5	5,405
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Information Officer V	3	3,243	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,162	2	2,162	2	2,162
Internal Auditor V	2	2,162	2	2,162	2	2,162
Financial Analyst V	4	4,324	4	4,324	4	4,324
Economist V	6	6,486	6	6,486	6	6,486
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Statistician V	1	1,081	1	1,081	1	1,081
Development Management Officer V	6	6,486	6	6,486	6	6,486
Total Key Positions	128	181,548	128	181,548	128	181,548
Other Positions						
Administrative	314	121,478	314	121,478	314	121,478
Support to Technical	134	71,688	134	71,688	134	71,688
Technical	284	190,246	284	190,246	284	190,246
Total Other Positions	732	383,412	732	383,412	732	383,412
For the difference between the Authorized and Actual Salaries		3,539		4,186		4,186
Total Permanent Positions	860	568,499	860	569,146	860	569,146
Total Permanent Filled Positions	410	301,015	397	306,779	397	285,184

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.