

XX. Department of National Defense

A. Office of the Secretary (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	7	15,893	7	15,893	7	15,893
Department Assistant Secretary	8	16,074	8	16,074	8	16,074
Director IV	10	17,780	10	17,780	10	17,780
Director III	1	1,573	1	1,573	1	1,573
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Attorney V	2	2,464	2	2,464	2	2,464
Internal Auditor V	2	2,162	2	2,162	2	2,162
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Engineer V	1	1,081	1	1,081	1	1,081
Chief Defense Research Officer	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	10	10,810	10	10,810	10	10,810
Logistics Management Officer V	2	2,162	2	2,162	2	2,162
Planning Officer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	53	83,561	53	83,561	53	83,561
Other Positions						
Administrative	172	51,793	172	51,793	172	51,793
Support to Technical	90	52,256	90	52,256	90	52,256
Technical	32	15,971	32	15,971	32	15,971
Total Other Positions	294	120,020	294	120,020	294	120,020
For the difference between the Authorized and Actual Salaries		2,869		2,762		2,762
Total Permanent Positions	347	206,450	347	206,343	347	206,343
Total Permanent Filled Positions	259	161,519	256	148,788	256	157,661

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Production Planning and Control Officer V	3	3,243	3	3,243	3	3,243
Engineer V	2	2,162	2	2,162	2	2,162
Total Key Positions	10	11,999	10	11,999	10	11,999
Other Positions						
Administrative	165	38,984	165	38,984	165	38,984
Support to Technical	49	15,837	49	15,837	49	15,837
Technical	463	118,072	463	118,072	463	118,072
Total Other Positions	677	172,893	677	172,893	677	172,893
For the difference between the Authorized and Actual Salaries		1,909		1,851		1,851
Total Permanent Positions	687	186,801	687	186,743	687	186,743
Total Permanent Filled Positions	550	150,292	546	151,944	546	146,718

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Chief Defense Research Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	6,594	5	6,594	5	6,594
Other Positions						
Administrative	40	11,271	40	11,271	40	11,271
Technical	21	14,145	21	14,145	21	14,145
Total Other Positions	61	25,416	61	25,416	61	25,416
For the difference between the Authorized and Actual Salaries		761		907		907
Total Permanent Positions	66	32,771	66	32,917	66	32,917
Total Permanent Filled Positions	59	27,536	56	27,714	56	27,913

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,270	1	2,270	1	2,270
Deputy Administrator III	2	4,018	2	4,018	2	4,018
Director III	5	7,865	5	7,865	5	7,865
Director II	17	23,664	17	23,664	17	23,664
Director I	1	1,232	1	1,232	1	1,232
Civil Defense Officer V	17	18,377	17	18,377	17	18,377
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	46	60,669	46	60,669	46	60,669
Other Positions						
Administrative	193	67,054	193	67,054	193	67,054
Support to Technical	128	46,816	128	46,816	128	46,816
Technical	346	157,286	346	157,286	346	157,286
Total Other Positions	667	271,156	667	271,156	667	271,156
For the difference between the Authorized and Actual Salaries		384		1,907		1,907
Total Permanent Positions	713	332,209	713	333,732	713	333,732
Total Permanent Filled Positions	568	269,004	596	263,318	596	280,860

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	2,009	1	2,009	1	2,009
Director V	1	2,009	1	2,009	1	2,009
Director IV	1	1,778	1	1,778	1	1,778
Medical Officer V	1	1,232	1	1,232	1	1,232
Attorney V	1	1,232	1	1,232	1	1,232
Chief Shrine Curator	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Veterans Assistance Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	11	14,746	11	14,746	11	14,746
Other Positions						
Administrative	148	36,531	148	36,531	148	36,531
Support to Technical	29	10,068	29	10,068	29	10,068
Technical	198	74,733	198	74,733	198	74,733
Total Other Positions	375	121,332	375	121,332	375	121,332
For the difference between the Authorized and Actual Salaries		1,414		1,309		1,309
Total Permanent Positions	386	137,492	386	137,387	386	137,387
Total Permanent Filled Positions	320	113,580	325	108,325	325	116,256

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,392	1	1,392	1	1,392
Medical Specialist IV	14	17,252	14	17,252	14	17,252
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	19	24,157	19	24,157	19	24,157
Other Positions						
Administrative	322	84,437	315	82,622	315	82,622
Support to Technical	312	64,734	312	64,734	312	64,734
Technical	1,120	634,806	1,123	636,780	1,123	636,780
Total Other Positions	1,754	783,977	1,750	784,136	1,750	784,136
For the difference between the Authorized and Actual Salaries		10,119		9,635		9,635
Total Permanent Positions	1,773	818,253	1,769	817,928	1,769	817,928
Total Permanent Filled Positions	1,446	667,695	1,493	685,762	1,493	703,897

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	4	4,324	4	4,324	4	4,324
Other Positions						
Administrative	920	205,932	920	205,932	920	205,932
Support to Technical	604	201,740	604	201,740	604	201,740
Technical	270	102,244	270	102,244	270	102,244
Total Other Positions	1,794	509,916	1,794	509,916	1,794	509,916
For the difference between the Authorized and Actual Salaries		2,714		2,625		2,625
Total Permanent Positions	1,798	516,954	1,798	516,865	1,798	516,865
Total Permanent Filled Positions	1,334	376,417	1,325	386,199	1,325	399,856
Total Military Personnel	21,757	9,765,654	22,917	1,252,866	22,917	9,765,654
Total Filled Permanent and Military	20,208	8,203,947	20,208	8,512,788	20,208	8,542,138
Total	21,542	8,580,364	21,533	8,898,987	21,533	8,941,994

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Chemist V	1	1,081	1	1,081	1	1,081
Total Key Positions	5	5,405	5	5,405	5	5,405
Other Positions						
Administrative	1,001	254,997	1,001	254,997	1,001	254,997
Support to Technical	656	224,462	656	224,462	656	224,462
Technical	36	10,077	36	10,077	36	10,077
Total Other Positions	1,693	489,536	1,693	489,536	1,693	489,536
For the difference between the Authorized and Actual Salaries		1,552		1,552		1,552
Total Permanent Positions	1,698	496,493	1,698	496,493	1,698	496,493
Total Permanent Filled Positions	1,263	391,379	1,263	381,116	1,263	378,437
Total Military Personnel	113,456	46,075,281	114,576	46,075,281	114,576	46,075,281
Total Filled Permanent and Military	113,456	43,816,514	113,456	45,604,657	113,456	45,604,655
Total	114,719	44,207,893	114,719	45,985,773	114,719	45,983,092

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,405	5	5,405	5	5,405
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	6	6,486	6	6,486	6	6,486
Other Positions						
Administrative	683	188,206	683	188,206	683	188,206
Support to Technical	249	82,732	249	82,732	249	82,732
Technical	462	156,735	462	156,735	462	156,735
Total Other Positions	1,394	427,673	1,394	427,673	1,394	427,673
For the difference between the Authorized and Actual Salaries		4,237		4,312		4,312
Total Permanent Positions	1,400	438,396	1,400	438,471	1,400	438,471
Total Permanent Filled Positions	1,092	335,071	1,143	334,331	1,143	351,097
Total Military Personnel	26,571	11,082,913	27,930	1,334,051	27,930	11,659,834
Total Filled Permanent and Military	26,565	10,898,143	27,270	10,325,783	27,270	10,968,741
Total	27,657	11,233,214	28,413	10,660,114	28,413	11,319,838

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,573	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,392	1	1,392	1	1,392
Director I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	7	7,567	7	7,567	7	7,567
Chief Accountant	1	1,081	1	1,081	1	1,081
Total Key Positions	11	12,845	11	12,845	11	12,845
Other Positions						
Administrative	1,520	370,514	1,520	370,514	1,520	370,514
Support to Technical	688	244,825	688	244,825	688	244,825
Technical	1,695	610,512	1,695	610,512	1,695	610,512
Total Other Positions	3,903	1,225,851	3,903	1,225,851	3,903	1,225,851
For the difference between the Authorized and Actual Salaries		7,149		6,723		6,723
Total Permanent Positions	3,914	1,245,845	3,914	1,245,419	3,914	1,245,419
Total Permanent Filled Positions	2,906	944,460	2,918	915,543	2,918	937,736
Total Military Personnel	3,231	1,982,156	3,231	1,982,156	3,231	1,982,156
Total Filled Permanent and Military	3,053	1,952,156	3,053	1,777,940	3,053	1,901,505
Total	5,959	2,896,616	5,971	2,693,483	5,971	2,839,241