

B. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Production Planning and Control Officer V	3	3,243	3	3,243	3	3,243
Engineer V	2	2,162	2	2,162	2	2,162
Total Key Positions	10	11,999	10	11,999	10	11,999
Other Positions						
Administrative	165	38,984	165	38,984	165	38,984
Support to Technical	49	15,837	49	15,837	49	15,837
Technical	463	118,072	463	118,072	463	118,072
Total Other Positions	677	172,893	677	172,893	677	172,893
For the difference between the Authorized and Actual Salaries		1,909		1,851		1,851
Total Permanent Positions	687	186,801	687	186,743	687	186,743
Total Permanent Filled Positions	550	150,292	546	151,944	546	146,718