

B. Overseas Workers Welfare Administration

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	3	6,027	3	6,027	3	6,027
Director IV	4	7,112	4	7,112	4	7,112
Director II	21	29,232	21	29,232	21	29,232
Chief Administrative Officer	8	8,648	8	8,648	8	8,648
Chief Labor and Employment Officer	3	3,243	3	3,243	3	3,243
Chief Accountant	1	1,081	1	1,081	1	1,081
Internal Auditor V	1	1,081	1	1,081	1	1,081
Overseas Worker Welfare Officer V	23	24,863	23	24,863	23	24,863
Information Technology Officer III	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>66</b>	<b>84,638</b>	<b>66</b>	<b>84,638</b>	<b>66</b>	<b>84,638</b>
<b>Other Positions</b>						
Administrative	167	78,261	167	78,261	167	78,261
Support to Technical	1	406	1	406	1	406
Technical	272	156,760	272	156,760	272	156,760
<b>Total Other Positions</b>	<b>440</b>	<b>235,427</b>	<b>440</b>	<b>235,427</b>	<b>440</b>	<b>235,427</b>
For the difference between the Authorized and Actual Salaries		4,998		4,671		4,671
<b>Total Permanent Positions</b>	<b>506</b>	<b>325,063</b>	<b>506</b>	<b>324,736</b>	<b>506</b>	<b>324,736</b>
<b>Total Permanent Filled Positions</b>	<b>408</b>	<b>263,876</b>	<b>407</b>	<b>264,344</b>	<b>407</b>	<b>263,867</b>