A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,433	9	20,433	9	20,433
Department Assistant Secretary	10	20,493	10	20,433	10	20,433
Director IV	28	49,784	28	49,784	28	49,784
Head Executive Assistant	1	1,573	1	1,573	1	,
Director III	20	*		,		1,573
		31,460	20	31,460	20	31,460
Local Government Operations Officer VIII	107	148,989	107	148,989	107	148,989
Attorney V Internal Auditor V	3 2	3,696	3	3,696	3	3,696
	3	2,162	2	2,162	2	2,162
Information Technology Officer III		3,243	3	3,243	3	3,243
Information Officer V	1	1,081	1	1,081	1	1,081
Engineer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	22	23,782	22	23,782	22	23,782
Local Government Operations Officer VII	182	196,733	182	196,733	182	196,733
Public Relations Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Accountant	1	1,081	1	1,081	1	1,081
Local Government Operations Officer VI	203	174,202	203	174,202	203	174,202
Total Key Positions	597	685,975	597	685,975	597	685,975
Other Positions						
Administrative	1,292	362,409	1,292	362,409	1,292	362,409
Support to Technical	170	101,721	170	101,721	170	101,721
Technical	2,856	1,928,182	2,856	1,928,182	2,856	1,928,182
Total Other Positions	4,318	2,392,312	4,318	2,392,312	4,318	2,392,312
For the difference between the Authorized and Actual Salaries		50,825		51,520		51,520
Total Permanent Positions	4,915	3,129,112	4,915	3,129,807	4,915	3,129,807
Total Permanent Filled Positions	4,381	2,835,597	4,375	2,843,830	4,375	2,870,012

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.