

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,163	8	18,163	8	18,163
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Director IV	29	51,563	29	51,563	29	51,563
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	21	33,040	21	33,040	21	33,040
Director II	5	6,962	5	6,962	5	6,962
Director I	5	6,161	5	6,161	5	6,161
Attorney V	3	3,696	3	3,696	3	3,696
Project Manager I	5	6,161	5	6,161	5	6,161
Development Management Officer V	1	1,081	1	1,081	1	1,081
Chief Postal Service Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	16	17,295	16	17,295	16	17,295
Engineer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Planning Officer V	10	10,810	10	10,810	10	10,810
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	17	18,376	17	18,376	17	18,376
Information Officer V	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>141</b>	<b>207,115</b>	<b>141</b>	<b>207,115</b>	<b>141</b>	<b>207,115</b>
<b>Other Positions</b>						
Administrative	273	99,977	273	99,977	273	99,977
Support to Technical	12	2,625	12	2,625	12	2,625
Technical	882	418,005	882	418,005	882	418,005
<b>Total Other Positions</b>	<b>1,167</b>	<b>520,607</b>	<b>1,167</b>	<b>520,607</b>	<b>1,167</b>	<b>520,607</b>
For the difference between the Authorized and Actual Salaries		2,653		2,576		2,576
<b>Total Permanent Positions</b>	<b>1,308</b>	<b>730,375</b>	<b>1,308</b>	<b>730,298</b>	<b>1,308</b>	<b>730,298</b>
<b>Total Permanent Filled Positions</b>	<b>942</b>	<b>496,818</b>	<b>972</b>	<b>508,443</b>	<b>972</b>	<b>520,450</b>

B. Cybercrime Investigation and Coordination Center

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director V	1	2,009	1	2,009	1	2,009
Director IV	3	5,334	3	5,334	3	5,334
Investigation Agent VI	1	1,232	1	1,232	1	1,232
Attorney V	1	1,232	1	1,232	1	1,232
Engineer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	2	2,162	2	2,162	2	2,162
Intelligence Officer V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>14</b>	<b>19,644</b>	<b>14</b>	<b>19,644</b>	<b>14</b>	<b>19,644</b>
<b>Other Positions</b>						
Administrative	28	12,202	28	12,202	28	12,202
Support to Technical	5	2,569	5	2,569	5	2,569
Technical	32	18,830	32	18,830	32	18,830
<b>Total Other Positions</b>	<b>65</b>	<b>33,601</b>	<b>65</b>	<b>33,601</b>	<b>65</b>	<b>33,601</b>
<b>For the difference between the Authorized and Actual Salaries</b>						
<b>Total Permanent Positions</b>	<b>79</b>	<b>53,245</b>	<b>79</b>	<b>53,245</b>	<b>79</b>	<b>53,245</b>
<b>Total Permanent Filled Positions</b>	<b>53</b>	<b>40,187</b>	<b>54</b>	<b>41,055</b>	<b>54</b>	<b>41,354</b>

C. National Privacy Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Privacy Commissioner	1	3,341	1	3,341	1	3,341
Deputy Privacy Commissioner	2	4,541	2	4,541	2	4,541
Executive Director IV	1	2,009	1	2,009	1	2,009
Director IV	4	7,112	4	7,112	4	7,112
Attorney V	5	6,160	5	6,160	5	6,160
Information Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	3	3,243	3	3,243	3	3,243
Internal Auditor V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>20</b>	<b>30,730</b>	<b>20</b>	<b>30,730</b>	<b>20</b>	<b>30,730</b>
<b>Other Positions</b>						
Administrative	49	22,914	49	22,914	49	22,914
Support to Technical	4	2,541	4	2,541	4	2,541
Technical	62	42,017	62	42,017	62	42,017
<b>Total Other Positions</b>	<b>115</b>	<b>67,472</b>	<b>115</b>	<b>67,472</b>	<b>115</b>	<b>67,472</b>
For the difference between the Authorized and Actual Salaries		457		417		417
<b>Total Permanent Positions</b>	<b>135</b>	<b>98,659</b>	<b>135</b>	<b>98,619</b>	<b>135</b>	<b>98,619</b>
<b>Total Permanent Filled Positions</b>	<b>109</b>	<b>81,546</b>	<b>103</b>	<b>82,670</b>	<b>103</b>	<b>77,289</b>

D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commissioner II	1	2,009	1	2,009	1	2,009
Commissioner I	2	3,556	2	3,556	2	3,556
Director II	22	30,624	22	30,624	22	30,624
Attorney V	2	2,464	2	2,464	2	2,464
Chief Communications Development Officer	4	4,324	4	4,324	4	4,324
Engineer V	21	22,701	21	22,701	21	22,701
Chief Administrative Officer	17	18,377	17	18,377	17	18,377
Internal Auditor V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>73</b>	<b>88,379</b>	<b>73</b>	<b>88,379</b>	<b>73</b>	<b>88,379</b>
<b>Other Positions</b>						
Administrative	214	54,500	214	54,500	214	54,500
Support to Technical	39	22,542	39	22,542	39	22,542
Technical	217	87,999	217	87,999	217	87,999
<b>Total Other Positions</b>	<b>470</b>	<b>165,041</b>	<b>470</b>	<b>165,041</b>	<b>470</b>	<b>165,041</b>
For the difference between the Authorized and Actual Salaries		5,192		4,752		4,752
<b>Total Permanent Positions</b>	<b>543</b>	<b>258,612</b>	<b>543</b>	<b>258,172</b>	<b>543</b>	<b>258,172</b>
<b>Total Permanent Filled Positions</b>	<b>445</b>	<b>205,779</b>	<b>446</b>	<b>203,255</b>	<b>446</b>	<b>210,808</b>