

D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commissioner II	1	2,009	1	2,009	1	2,009
Commissioner I	2	3,556	2	3,556	2	3,556
Director II	22	30,624	22	30,624	22	30,624
Attorney V	2	2,464	2	2,464	2	2,464
Chief Communications Development Officer	4	4,324	4	4,324	4	4,324
Engineer V	21	22,701	21	22,701	21	22,701
Chief Administrative Officer	17	18,377	17	18,377	17	18,377
Internal Auditor V	1	1,081	1	1,081	1	1,081
Management and Audit Analyst V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Financial and Management Officer II	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>73</b>	<b>88,379</b>	<b>73</b>	<b>88,379</b>	<b>73</b>	<b>88,379</b>
<b>Other Positions</b>						
Administrative	214	54,500	214	54,500	214	54,500
Support to Technical	39	22,542	39	22,542	39	22,542
Technical	217	87,999	217	87,999	217	87,999
<b>Total Other Positions</b>	<b>470</b>	<b>165,041</b>	<b>470</b>	<b>165,041</b>	<b>470</b>	<b>165,041</b>
For the difference between the Authorized and Actual Salaries		5,192		4,752		4,752
<b>Total Permanent Positions</b>	<b>543</b>	<b>258,612</b>	<b>543</b>	<b>258,172</b>	<b>543</b>	<b>258,172</b>
<b>Total Permanent Filled Positions</b>	<b>445</b>	<b>205,779</b>	<b>446</b>	<b>203,255</b>	<b>446</b>	<b>210,808</b>