

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	8	18,163	8	18,163	8	18,163
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Director IV	29	51,563	29	51,563	29	51,563
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Director III	21	33,040	21	33,040	21	33,040
Director II	5	6,962	5	6,962	5	6,962
Director I	5	6,161	5	6,161	5	6,161
Attorney V	3	3,696	3	3,696	3	3,696
Project Manager I	5	6,161	5	6,161	5	6,161
Development Management Officer V	1	1,081	1	1,081	1	1,081
Chief Postal Service Officer	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	16	17,295	16	17,295	16	17,295
Engineer V	2	2,162	2	2,162	2	2,162
Chief Accountant	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Planning Officer V	10	10,810	10	10,810	10	10,810
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	17	18,376	17	18,376	17	18,376
Information Officer V	1	1,081	1	1,081	1	1,081
Total Key Positions	141	207,115	141	207,115	141	207,115
Other Positions						
Administrative	273	99,977	273	99,977	273	99,977
Support to Technical	12	2,625	12	2,625	12	2,625
Technical	882	418,005	882	418,005	882	418,005
Total Other Positions	1,167	520,607	1,167	520,607	1,167	520,607
For the difference between the Authorized and Actual Salaries		2,653		2,576		2,576
Total Permanent Positions	1,308	730,375	1,308	730,298	1,308	730,298
Total Permanent Filled Positions	942	496,818	972	508,443	972	520,450