

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,778 | 1 | 1,778 | 1 | 1,778 |
| Project Development Officer V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 3 | 3,940 | 3 | 3,940 | 3 | 3,940 |
| Other Positions | | | | | | |
| Administrative | 7 | 3,080 | 7 | 3,080 | 7 | 3,080 |
| Technical | 11 | 5,710 | 11 | 5,710 | 11 | 5,710 |
| Total Other Positions | 18 | 8,790 | 18 | 8,790 | 18 | 8,790 |
| For the difference between the Authorized and Actual Salaries | | | | | | |
| Total Permanent Positions | 21 | 12,730 | 21 | 12,730 | 21 | 12,730 |
| Total Permanent Filled Positions | 15 | 8,964 | 17 | 8,424 | 17 | 9,562 |