

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,433	9	20,433	9	20,433
Department Assistant Secretary	8	16,073	8	16,073	8	16,073
Director IV	35	62,230	35	62,230	35	62,230
Executive Director II	2	3,146	2	3,146	2	3,146
Director III	27	42,473	27	42,473	27	42,473
Director II	2	2,785	2	2,785	2	2,785
Schools Division Superintendent	214	297,888	214	297,888	214	297,888
Attorney V	2	2,464	2	2,464	2	2,464
Assistant Schools Division Superintendent	254	312,963	254	312,963	254	312,963
Vocational School Superintendent I	1	1,232	1	1,232	1	1,232
Chief Education Program Specialist	12	12,972	12	12,972	12	12,972
Chief Administrative Officer	47	50,807	47	50,807	47	50,807
Chief Education Supervisor	518	559,958	518	559,958	518	559,958
Chief Accountant	1	1,081	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,081	1	1,081	1	1,081
Project Development Officer V	15	16,215	15	16,215	15	16,215
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Engineer V	1	1,081	1	1,081	1	1,081
Vocational School Administrator III	1	1,081	1	1,081	1	1,081
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Vocational School Administrator II	2	1,920	2	1,920	2	1,920
Vocational School Administrator I	8	6,864	8	6,864	8	6,864
School Principal IV	1	858	1	858	1	858
Total Key Positions	1,169	1,426,513	1,169	1,426,513	1,169	1,426,513
Other Positions						
Administrative	44,695	12,401,244	44,692	12,401,220	44,692	12,401,220
Support to Technical	2,834	1,241,832	2,834	1,241,887	2,834	1,241,887
Technical	982,195	372,003,356	982,202	372,800,510	982,202	372,800,510
Total Other Positions	1,029,724	385,646,432	1,029,728	386,443,617	1,029,728	386,443,617
For the difference between the Authorized and Actual Salaries		5,275,913		5,332,346		5,332,346
Total Permanent Positions	1,030,893	392,348,858	1,030,897	393,202,476	1,030,897	393,202,476
Total Permanent Filled Positions	979,860	368,456,546	983,351	370,040,025	983,351	375,458,859

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,341	1	3,341	1	3,341
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Total Key Positions	3	7,389	3	7,389	3	7,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,389	3	7,389	3	7,389
Total Permanent Filled Positions	1	989	1		1	2,270

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Attorney V	1	1,232	1	1,232	1	1,232
Sports Development Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	4	4,324	4	4,324	4	4,324
Total Key Positions	10	12,150	10	12,150	10	12,150
Other Positions						
Administrative	24	12,113	24	12,113	24	12,113
Support to Technical	2	800	2	800	2	800
Technical	45	23,096	45	23,096	45	23,096
Total Other Positions	71	36,009	71	36,009	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	81	48,159	81	48,159	81	48,159
Total Permanent Filled Positions	39	18,911	39	14,781	39	24,429

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director I	2	2,465	2	2,465	2	2,465
Project Development Officer V	4	4,324	4	4,324	4	4,324
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Board Secretary V	1	1,081	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,302	10	12,302	10	12,302
Other Positions						
Administrative	31	10,218	31	10,218	31	10,218
Support to Technical	8	5,157	8	5,157	8	5,157
Technical	30	16,045	30	16,045	30	16,045
Total Other Positions	69	31,420	69	31,420	69	31,420
For the difference between the Authorized and Actual Salaries		178		178		178
Total Permanent Positions	79	43,900	79	43,900	79	43,900
Total Permanent Filled Positions	59	30,407	61	30,171	61	33,516

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Project Development Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	3,940	3	3,940	3	3,940
Other Positions						
Administrative	7	3,080	7	3,080	7	3,080
Technical	11	5,710	11	5,710	11	5,710
Total Other Positions	18	8,790	18	8,790	18	8,790
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	12,730	21	12,730	21	12,730
Total Permanent Filled Positions	15	8,964	17	8,424	17	9,562

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,270	1	2,270	1	2,270
National Museum Deputy Director-General	2	4,018	2	4,018	2	4,018
Director II	7	9,744	7	9,744	7	9,744
Museum Curator II	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	9	9,729	9	9,729	9	9,729
Total Key Positions	27	34,409	27	34,409	27	34,409
Other Positions						
Administrative	244	73,644	244	73,644	244	73,644
Support to Technical	19	6,446	19	6,446	19	6,446
Technical	255	103,769	255	103,769	255	103,769
Total Other Positions	518	183,859	518	183,859	518	183,859
For the difference between the Authorized and Actual Salaries		1,644		1,606		1,606
Total Permanent Positions	545	219,912	545	219,874	545	219,874
Total Permanent Filled Positions	428	154,836	424	150,337	424	166,713

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	28	7,811	28	7,811	28	7,811
Support to Technical	3	1,152	3	1,152	3	1,152
Technical	32	17,333	32	17,333	32	17,333
Total Other Positions	63	26,296	63	26,296	63	26,296
For the difference between the Authorized and Actual Salaries		329		339		339
Total Permanent Positions	66	31,057	66	31,067	66	31,067
Total Permanent Filled Positions	49	21,412	49	18,961	49	24,337