

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,778 | 1 | 1,778 | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 | 1 | 1,573 | 1 | 1,573 |
| Director I | 2 | 2,465 | 2 | 2,465 | 2 | 2,465 |
| Project Development Officer V | 4 | 4,324 | 4 | 4,324 | 4 | 4,324 |
| Chief Administrative Officer | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Board Secretary V | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Vice Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Member (Ex-Officio) | 9 | | 9 | | 9 | |
| Total Key Positions | 10 | 12,302 | 10 | 12,302 | 10 | 12,302 |
| Other Positions | | | | | | |
| Administrative | 31 | 10,218 | 31 | 10,218 | 31 | 10,218 |
| Support to Technical | 8 | 5,157 | 8 | 5,157 | 8 | 5,157 |
| Technical | 30 | 16,045 | 30 | 16,045 | 30 | 16,045 |
| Total Other Positions | 69 | 31,420 | 69 | 31,420 | 69 | 31,420 |
| For the difference between the Authorized and Actual Salaries | | 178 | | 178 | | 178 |
| Total Permanent Positions | 79 | 43,900 | 79 | 43,900 | 79 | 43,900 |
| Total Permanent Filled Positions | 59 | 30,407 | 61 | 30,171 | 61 | 33,516 |