

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,433	9	20,433	9	20,433
Department Assistant Secretary	8	16,073	8	16,073	8	16,073
Director IV	35	62,230	35	62,230	35	62,230
Executive Director II	2	3,146	2	3,146	2	3,146
Director III	27	42,473	27	42,473	27	42,473
Director II	2	2,785	2	2,785	2	2,785
Schools Division Superintendent	214	297,888	214	297,888	214	297,888
Attorney V	2	2,464	2	2,464	2	2,464
Assistant Schools Division Superintendent	254	312,963	254	312,963	254	312,963
Vocational School Superintendent I	1	1,232	1	1,232	1	1,232
Chief Education Program Specialist	12	12,972	12	12,972	12	12,972
Chief Administrative Officer	47	50,807	47	50,807	47	50,807
Chief Education Supervisor	518	559,958	518	559,958	518	559,958
Chief Accountant	1	1,081	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,081	1	1,081	1	1,081
Project Development Officer V	15	16,215	15	16,215	15	16,215
Planning Officer V	1	1,081	1	1,081	1	1,081
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	3	3,243	3	3,243	3	3,243
Engineer V	1	1,081	1	1,081	1	1,081
Vocational School Administrator III	1	1,081	1	1,081	1	1,081
Chief Health Program Officer	1	1,081	1	1,081	1	1,081
Vocational School Administrator II	2	1,920	2	1,920	2	1,920
Vocational School Administrator I	8	6,864	8	6,864	8	6,864
School Principal IV	1	858	1	858	1	858
<b>Total Key Positions</b>	<b>1,169</b>	<b>1,426,513</b>	<b>1,169</b>	<b>1,426,513</b>	<b>1,169</b>	<b>1,426,513</b>
<b>Other Positions</b>						
Administrative	44,695	12,401,244	44,692	12,401,220	44,692	12,401,220
Support to Technical	2,834	1,241,832	2,834	1,241,887	2,834	1,241,887
Technical	982,195	372,003,356	982,202	372,800,510	982,202	372,800,510
<b>Total Other Positions</b>	<b>1,029,724</b>	<b>385,646,432</b>	<b>1,029,728</b>	<b>386,443,617</b>	<b>1,029,728</b>	<b>386,443,617</b>
For the difference between the Authorized and Actual Salaries		5,275,913		5,332,346		5,332,346
<b>Total Permanent Positions</b>	<b>1,030,893</b>	<b>392,348,858</b>	<b>1,030,897</b>	<b>393,202,476</b>	<b>1,030,897</b>	<b>393,202,476</b>
<b>Total Permanent Filled Positions</b>	<b>979,860</b>	<b>368,456,546</b>	<b>983,351</b>	<b>370,040,025</b>	<b>983,351</b>	<b>375,458,859</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.