

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	9	20,434	9	20,434	9	20,434
Department Assistant Secretary	9	18,083	9	18,083	9	18,083
Director IV	30	53,341	30	53,341	30	53,341
Director III	42	66,085	42	66,085	42	66,085
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Environment and Natural Resources Officer	74	103,008	74	103,008	74	103,008
Attorney V	22	27,104	22	27,104	22	27,104
Chief Science Research Specialist	7	7,567	7	7,567	7	7,567
Records Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	4	4,324	4	4,324	4	4,324
Chief Forest Management Specialist	5	5,405	5	5,405	5	5,405
Chief Environmental Management Specialist	1	1,081	1	1,081	1	1,081
Community Development Officer V	1	1,081	1	1,081	1	1,081
Chief Ecosystems Management Specialist	5	5,405	5	5,405	5	5,405
Internal Auditor V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	75	81,075	75	81,075	75	81,075
Information Technology Officer III	2	2,162	2	2,162	2	2,162
Engineer V	17	18,377	17	18,377	17	18,377
Land Management Officer V	2	2,162	2	2,162	2	2,162
Park Operations Superintendent V	4	4,324	4	4,324	4	4,324
Planning Officer V	18	19,458	18	19,458	18	19,458
Chief Accountant	1	1,081	1	1,081	1	1,081
Development Management Officer V	78	84,318	78	84,318	78	84,318
Statistician V	1	1,081	1	1,081	1	1,081
Community Environment and Natural Resources Officer	139	150,259	139	150,259	139	150,259
<b>Total Key Positions</b>	<b>551</b>	<b>685,372</b>	<b>551</b>	<b>685,372</b>	<b>551</b>	<b>685,372</b>
<b>Other Positions</b>						
Administrative	3,797	1,096,561	3,797	1,096,561	3,797	1,096,561
Support to Technical	1,828	678,829	1,828	678,829	1,828	678,829
Technical	11,643	3,823,741	11,643	3,823,741	11,643	3,823,741
<b>Total Other Positions</b>	<b>17,268</b>	<b>5,599,131</b>	<b>17,268</b>	<b>5,599,131</b>	<b>17,268</b>	<b>5,599,131</b>
For the difference between the Authorized and Actual Salaries		77,814		76,068		76,068
<b>Total Permanent Positions</b>	<b>17,819</b>	<b>6,362,317</b>	<b>17,819</b>	<b>6,360,571</b>	<b>17,819</b>	<b>6,360,571</b>
<b>Total Permanent Filled Positions</b>	<b>15,107</b>	<b>5,356,831</b>	<b>15,113</b>	<b>5,393,286</b>	<b>15,113</b>	<b>5,423,404</b>