

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	6	13,622	6	13,622	6	13,622
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	36	64,008	37	65,786	37	65,786
Director III	30	47,191	30	47,191	30	47,191
Attorney VI	4	5,570	4	5,570	4	5,570
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	5	5,405	5	5,405	5	5,405
Information Officer V	2	2,162	2	2,162	2	2,162
Chief Budget and Management Specialist	88	95,128	88	95,128	88	95,128
Project Development Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	12	12,972	12	12,972	12	12,972
<b>Total Key Positions</b>	<b>199</b>	<b>272,111</b>	<b>200</b>	<b>273,889</b>	<b>200</b>	<b>273,889</b>
<b>Other Positions</b>						
Administrative	439	198,153	438	198,467	438	198,467
Support to Technical	115	50,947	115	50,999	115	50,999
Technical	799	417,816	799	423,932	799	423,932
<b>Total Other Positions</b>	<b>1,353</b>	<b>666,916</b>	<b>1,352</b>	<b>673,398</b>	<b>1,352</b>	<b>673,398</b>
For the difference between the Authorized and Actual Salaries		6,987		6,505		6,505
<b>Total Permanent Positions</b>	<b>1,552</b>	<b>946,014</b>	<b>1,552</b>	<b>953,792</b>	<b>1,552</b>	<b>953,792</b>
<b>Total Permanent Filled Positions</b>	<b>1,071</b>	<b>676,507</b>	<b>1,051</b>	<b>668,095</b>	<b>1,051</b>	<b>665,471</b>

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,270	1	2,270	1	2,270
Deputy Executive Director IV	2	3,556	2	3,556	2	3,556
Attorney V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	5	8,139	5	8,139	5	8,139
Other Positions						
Administrative	21	10,321	21	10,321	21	10,321
Support to Technical	5	2,858	5	2,858	5	2,858
Technical	65	44,297	65	44,297	65	44,297
Total Other Positions	91	57,476	91	57,476	91	57,476
For the difference between the Authorized and Actual Salaries		48		48		48
Total Permanent Positions	96	65,663	96	65,663	96	65,663
Total Permanent Filled Positions	53	34,992	54	36,297	54	36,628