

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	6	13,622	6	13,622	6	13,622
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	36	64,008	37	65,786	37	65,786
Director III	30	47,191	30	47,191	30	47,191
Attorney VI	4	5,570	4	5,570	4	5,570
Chief Accountant	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Internal Auditor V	2	2,162	2	2,162	2	2,162
Information Technology Officer III	5	5,405	5	5,405	5	5,405
Information Officer V	2	2,162	2	2,162	2	2,162
Chief Budget and Management Specialist	88	95,128	88	95,128	88	95,128
Project Development Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	12	12,972	12	12,972	12	12,972
Total Key Positions	199	272,111	200	273,889	200	273,889
Other Positions						
Administrative	439	198,153	438	198,467	438	198,467
Support to Technical	115	50,947	115	50,999	115	50,999
Technical	799	417,816	799	423,932	799	423,932
Total Other Positions	1,353	666,916	1,352	673,398	1,352	673,398
For the difference between the Authorized and Actual Salaries		6,987		6,505		6,505
Total Permanent Positions	1,552	946,014	1,552	953,792	1,552	953,792
Total Permanent Filled Positions	1,071	676,507	1,051	668,095	1,051	665,471