

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	47	13,935	47	13,935	47	13,935
Support to Technical	10	3,853	10	3,853	10	3,853
Technical	72	35,001	72	35,001	72	35,001
Total Other Positions	129	52,789	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		515		511		511
Total Permanent Positions	135	60,979	135	60,975	135	60,975
Total Permanent Filled Positions	90	44,385	92	43,804	92	44,665