

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,341	1	3,341	1	3,341
Department Undersecretary	7	15,893	9	20,434	9	20,434
Department Assistant Secretary	7	14,064	7	14,064	7	14,064
Director IV	33	58,674	33	58,674	33	58,674
Project Manager III	1	1,573	1	1,573	1	1,573
Director III	36	56,643	37	58,216	37	58,216
Head Executive Assistant	1	1,573	1	1,573	1	1,573
Provincial Agricultural Officer	1	1,392	1	1,392	1	1,392
Director II	1	1,392	1	1,392	1	1,392
Attorney V	2	2,464	2	2,464	2	2,464
Chief Administrative Officer	25	27,025	25	27,025	25	27,025
Chief Accountant	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	10	10,810	10	10,810	10	10,810
Chief Agriculturist	49	52,969	49	52,969	49	52,969
Project Development Officer V	2	2,162	2	2,162	2	2,162
Chemist V	1	1,081	1	1,081	1	1,081
Agricultural Center Chief IV	16	17,296	16	17,296	16	17,296
Information Technology Officer III	4	4,324	4	4,324	4	4,324
Information Officer V	3	3,243	3	3,243	3	3,243
Engineer V	20	21,620	20	21,620	20	21,620
Market Specialist V	1	1,081	1	1,081	1	1,081
Planning Officer V	3	3,243	3	3,243	3	3,243
Development Management Officer V	15	16,215	15	16,215	15	16,215
Chief Science Research Specialist	20	21,620	20	21,620	20	21,620
Training Center Superintendent II	16	17,295	16	17,295	16	17,295
Veterinarian V	3	3,243	3	3,243	3	3,243
Chief Foreign Affairs Research Specialist	1	1,081	1	1,081	1	1,081
Total Key Positions	280	362,398	283	368,512	283	368,512
Other Positions						
Administrative	1,927	555,669	1,933	558,774	1,933	558,774
Support to Technical	724	297,450	724	297,450	724	297,450
Technical	5,960	2,569,549	5,960	2,569,549	5,960	2,569,549
Total Other Positions	8,611	3,422,668	8,617	3,425,773	8,617	3,425,773
For the difference between the Authorized and Actual Salaries		35,406		35,573		35,573
Total Permanent Positions	8,891	3,820,472	8,900	3,829,858	8,900	3,829,858
Total Permanent Filled Positions	6,176	2,853,329	6,160	2,824,923	6,160	2,808,617

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Deputy Executive Director IV	1	1,778	1	1,778	1	1,778
Director II	6	8,353	6	8,353	6	8,353
Financial Analyst V	2	2,162	2	2,162	2	2,162
Economist V	1	1,081	1	1,081	1	1,081
Information Technology Officer III	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Project Evaluation Officer V	2	2,162	2	2,162	2	2,162
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	18	22,950	18	22,950	18	22,950
Other Positions						
Administrative	10	3,483	10	3,483	10	3,483
Technical	12	6,474	12	6,474	12	6,474
Total Other Positions	22	9,957	22	9,957	22	9,957
For the difference between the Authorized and Actual Salaries		1,029		985		985
Total Permanent Positions	40	33,936	40	33,892	40	33,892
Total Permanent Filled Positions	34	29,853	35	29,968	35	30,805

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,009	1	2,009	1	2,009
Director IV	2	3,556	2	3,556	2	3,556
Director II	16	22,272	16	22,272	16	22,272
Attorney V	1	1,232	1	1,232	1	1,232
Chief Aquaculturist	10	10,810	10	10,810	10	10,810
Chief Fishing Regulations Officer	3	3,243	3	3,243	3	3,243
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Market Specialist V	1	1,081	1	1,081	1	1,081
Total Key Positions	37	47,446	37	47,446	37	47,446
Other Positions						
Administrative	301	78,015	301	78,015	301	78,015
Support to Technical	15	8,418	15	8,418	15	8,418
Technical	1,773	710,376	1,773	710,376	1,773	710,376
Total Other Positions	2,089	796,809	2,089	796,809	2,089	796,809
For the difference between the Authorized and Actual Salaries		6,921		7,188		7,188
Total Permanent Positions	2,126	851,176	2,126	851,443	2,126	851,443
Total Permanent Filled Positions	1,626	670,619	1,605	660,238	1,605	665,104

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	2	3,147	2	3,147	2	3,147
Chemist V	1	1,081	1	1,081	1	1,081
Chief Agriculturist	2	2,162	2	2,162	2	2,162
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	8	10,330	8	10,330	8	10,330
Other Positions						
Administrative	23	7,817	23	7,817	23	7,817
Support to Technical	1	561	1	561	1	561
Technical	137	68,035	137	68,035	137	68,035
Total Other Positions	161	76,413	161	76,413	161	76,413
For the difference between the Authorized and Actual Salaries		832		878		878
Total Permanent Positions	169	87,575	169	87,621	169	87,621
Total Permanent Filled Positions	140	75,170	145	73,507	145	78,689

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,009	1	2,009	1	2,009
Chief Science Research Specialist	5	5,405	5	5,405	5	5,405
Planning Officer V	1	1,081	1	1,081	1	1,081
Training Specialist V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	9	10,657	9	10,657	9	10,657
Other Positions						
Administrative	19	6,022	19	6,022	19	6,022
Technical	81	40,049	81	40,049	81	40,049
Total Other Positions	100	46,071	100	46,071	100	46,071
For the difference between the Authorized and Actual Salaries		3,754		3,744		3,744
Total Permanent Positions	109	60,482	109	60,472	109	60,472
Total Permanent Filled Positions	81	51,237	81	45,921	81	47,656

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	16	22,280	16	22,280	16	22,280
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Meat Control Officer	5	5,405	5	5,405	5	5,405
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	25	33,198	25	33,198	25	33,198
Other Positions						
Administrative	16	7,170	16	7,170	16	7,170
Support to Technical	2	1,177	2	1,177	2	1,177
Technical	319	137,081	319	137,081	319	137,081
Total Other Positions	337	145,428	337	145,428	337	145,428
For the difference between the Authorized and Actual Salaries		3,479		3,479		3,479
Total Permanent Positions	362	182,105	362	182,105	362	182,105
Total Permanent Filled Positions	310	149,985	310	139,355	310	155,405

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Agricultural Center Chief IV	12	12,972	12	12,972	12	12,972
Information Officer V	1	1,081	1	1,081	1	1,081
Project Development Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	17	19,566	17	19,566	17	19,566
Other Positions						
Administrative	16	6,391	16	6,391	16	6,391
Support to Technical	10	5,365	10	5,365	10	5,365
Technical	166	72,613	166	72,613	166	72,613
Total Other Positions	192	84,369	192	84,369	192	84,369
For the difference between the Authorized and Actual Salaries		1,661		1,456		1,456
Total Permanent Positions	209	105,596	209	105,391	209	105,391
Total Permanent Filled Positions	179	94,737	176	87,165	176	86,518

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,778	1	1,778	1	1,778
Director III	1	1,573	1	1,573	1	1,573
Director I	3	3,697	3	3,697	3	3,697
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Science Research Specialist	8	8,648	8	8,648	8	8,648
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	16	18,939	16	18,939	16	18,939
Other Positions						
Administrative	45	16,098	45	16,098	45	16,098
Support to Technical	8	4,095	8	4,095	8	4,095
Technical	68	34,606	68	34,606	68	34,606
Total Other Positions	121	54,799	121	54,799	121	54,799
For the difference between the Authorized and Actual Salaries		5,414		4,687		4,687
Total Permanent Positions	137	79,152	137	78,425	137	78,425
Total Permanent Filled Positions	114	62,544	113	63,015	113	61,483

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Planning Officer V	1	1,081	1	1,081	1	1,081
Development Management Officer V	2	2,162	2	2,162	2	2,162
Total Key Positions	6	7,675	6	7,675	6	7,675
Other Positions						
Administrative	47	13,935	47	13,935	47	13,935
Support to Technical	10	3,853	10	3,853	10	3,853
Technical	72	35,001	72	35,001	72	35,001
Total Other Positions	129	52,789	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		515		511		511
Total Permanent Positions	135	60,979	135	60,975	135	60,975
Total Permanent Filled Positions	90	44,385	92	43,804	92	44,665

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,778	1	1,778	1	1,778
Deputy Executive Director III	1	1,573	1	1,573	1	1,573
Director II	9	12,528	9	12,528	9	12,528
Chief Science Research Specialist	1	1,081	1	1,081	1	1,081
Chief Fiber Development Officer	3	3,243	3	3,243	3	3,243
Planning Officer V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	17	22,365	17	22,365	17	22,365
Other Positions						
Administrative	77	24,748	77	24,748	77	24,748
Support to Technical	29	12,350	29	12,350	29	12,350
Technical	286	119,802	286	119,802	286	119,802
Total Other Positions	392	156,900	392	156,900	392	156,900
For the difference between the Authorized and Actual Salaries		1,954		1,900		1,900
Total Permanent Positions	409	181,219	409	181,165	409	181,165
Total Permanent Filled Positions	287	127,541	277	126,567	277	118,662