

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,103	5	7,237	5	7,237
Other Positions						
Administrative	153	36,918	153	38,355	153	38,355
Support to Technical	40	14,691	40	15,256	40	15,256
Technical	582	372,903	582	384,492	582	384,492
Total Other Positions	775	424,512	775	438,103	775	438,103
For the difference between the Authorized and Actual Salaries		2,524		3,180		3,180
Total Permanent Positions	780	434,139	780	448,520	780	448,520
Total Permanent Filled Positions	658	355,357	650	344,950	650	350,152