

O. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,015	3	4,091	3	4,091
Other Positions						
Administrative	92	22,214	92	23,079	92	23,079
Support to Technical	17	3,900	17	4,053	17	4,053
Technical	151	82,764	151	85,613	151	85,613
Total Other Positions	260	108,878	260	112,745	260	112,745
For the difference between the Authorized and Actual Salaries		1,449		1,523		1,523
Total Permanent Positions	263	114,342	263	118,359	263	118,359
Total Permanent Filled Positions	237	90,451	239	97,756	239	99,704